

## Appendix 1 - Annual Spend

Supplier	2020/21	2021/22	2022/23	Total
<b>Total Energies for Gas</b>	£288,296.06	£300,326.56	£846,863.26	£1,435,485.88
<b>EDF for Electricity</b>	£1,333,150.70	£1,445,532.83	£1,553,213.48	£4,331,897.01
<b>NSS Tenants on Health Board Estates</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Total</b>
<b>NHS Highland</b>	£52,719.00	£52,953.00	£49,520.00	£155,192.00
<b>NHS GG&amp;C</b>	£156,517.00	£94,080.31	£84,206.00	£334,803.31
<b>NHS Grampian</b>	N/A	£109,391.00	£111,391.00	£220,782.00
<b>NHS Louisa Jordan</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Total</b>
<b>SEC Gas</b>	£760,151.00	£81,949.00	N/A	£842,100.00
<b>SEC Electricity</b>	£1,446,200.00	£453,105.00	N/A	£1,899,305.00