


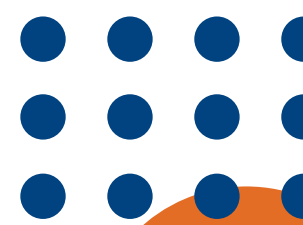


# National Procurement Annual Report



**2022-2023**

Date of Issue:  
Date of next review: July 2024



# Contents

<b>Introduction</b>	<b>3</b>
<b>Foreword and reporting period highlights</b>	<b>3</b>
<b>Foreword</b>	<b>3</b>
<b>Reporting period achievements</b>	<b>4</b>
<b>Looking ahead</b>	<b>6</b>
<b>Ongoing Pandemic Support</b>	<b>7</b>
<b>Delivery Of PPE</b>	<b>7</b>
<b>Covid-19 Testing</b>	<b>7</b>
<b>Our role in the Covid-19 Vaccination programme</b>	<b>7</b>
<b>Manging Supply Chain</b>	<b>8</b>
<b>Warehouse Operations</b>	<b>8</b>
<b>Supply Chain Performance</b>	<b>9</b>
<b>Clinical Waste</b>	<b>10</b>
<b>We are a great place to work!</b>	<b>10</b>
<b>Next Generation</b>	<b>11</b>
<b>Our People Development</b>	<b>12</b>
<b>Further highlights</b>	<b>13</b>
<b>Innovation</b>	<b>13</b>
<b>Improving Inventory Management</b>	<b>14</b>
<b>Whistleblowing</b>	<b>14</b>
<b>Humanitarian Aid</b>	<b>15</b>
<b>Review of Regulatory Procurement Compliance</b>	<b>15</b>
<b>Commercial leadership for NHS Scotland</b>	<b>15</b>
<b>Sustainable Procurement</b>	<b>17</b>
<b>Climate Change</b>	<b>17</b>
<b>Social Outcomes</b>	<b>18</b>
<b>Community Benefits</b>	<b>18</b>
<b>Fair Work First &amp; The Real Living Wage</b>	<b>20</b>
<b>Our Work with Supported Businesses</b>	<b>20</b>
<b>Appendix 1 – Completed Regulated Procurements for 2022/23</b>	<b>21</b>
<b>Appendix 2 - Future Regulated Procurements Summary</b>	<b>35</b>
<b>Appendix 3 – Reporting Metrics</b>	<b>44</b>
<b>Glossary</b>	<b>47</b>
<b>Document Control Sheet</b>	<b>48</b>

# Introduction

National Procurement is the Centre of Procurement Expertise for the NHS Scotland (NHSS). We provide commercial, logistics and technology solutions to Scotland's Health and Social Care services. Our national team also provides expert advice and support to our Health Boards (HBs) on procurement matters, working closely with colleagues in HB procurement teams. We manage over £1.5 billion in national contracts and assist NHSS in spending effectively which releases more resources into frontline services and patient care. Our contracts and services provide high quality and best value arrangements for the medicines, medical services / consumables, non-medical supplies and services, food, and equipment used within our hospitals and health services.

Our National Distribution Service (NDS) is Scotland's largest public sector logistics operation. Our logistics team store and deliver products to help keep Scotland's health and social care operating and work collaboratively with our supply chain team who ensure continuity of supply by working with suppliers and health boards.

Our Technology Service team is the focal point for Purchase to Pay (P2P) solutions and supporting national improvement initiatives and ensuring eProcurement requirements are represented at an NHS strategic level.

# Foreword and reporting period highlights

## Foreword

I am delighted to introduce the annual procurement report for National Procurement. The report covers the year from April 2022 to March 2023 (22/23) and focuses on the work of NSS National Procurement (NP) in supporting our Health and Social Care services.

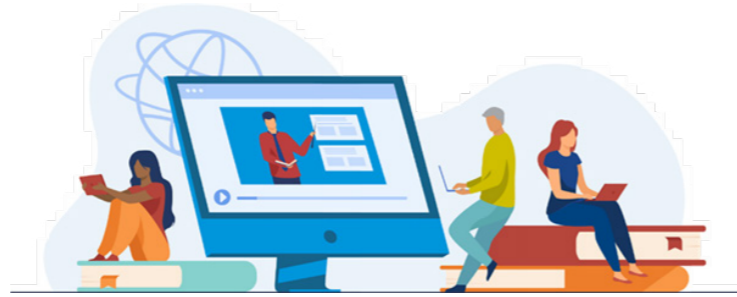
Currently our health service faces one of the most challenging times in its history as we emerge from the national response to COVID-19 to recovery and remobilisation of our core services while achieving our service commitments and delivery objectives across strategic sourcing, logistics, and technology.

In a year where supply chains have been adversely impacted by cost pressures due to the global inflationary environment we still delivered financial benefits and increased the number of community benefits delivered contributing to the delivery of additional social, economic, and environmental benefits within Scotland's communities.

I hope you find this report helpful and that it provides a clear insight to our procurement strategy, our completed and planned activities and some of the great work my team at NP has achieved.

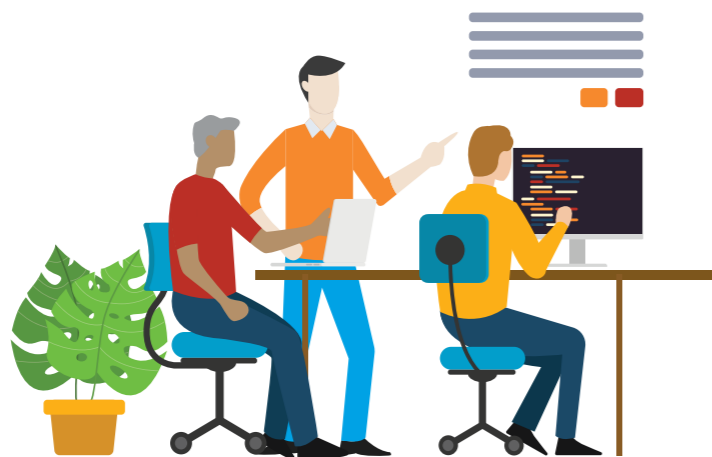
## Reporting period achievements

During this reporting period our teams have continued to support the Covid-19 testing and vaccination programme, PPE and critical care supply pandemic activities whilst transitioning focus onto a return to core activities. We have been able to consolidate the services created in response to the pandemic and recovery and support the remobilisation of our health services whilst renewing our forward plans and building on these foundations for the future.



Working closely with colleagues across NHS Scotland's procurement and clinical teams some notable achievements include:

- We secured over £43 Million in monetary benefits to NHS Scotland through our commercial activity against over £1.5 Billion in spend under our management.
- Building resilience into our supply chain we concluded the operational use of an additional National Procurement warehouse at our Coddington site in central Scotland.
- A strategic plan has been developed collaboratively with NHS Scotland Procurement Teams that highlights all the key activities to achieve our Net-Zero target by 2035.
- Working with Health Boards and Scottish Government we facilitated our supplier to deliver a new clinical waste facility for NHS Scotland ahead of schedule.
- We increased the number of community benefits delivered contributing to the delivery of additional social, economic, and environmental benefits within Scotland's communities.
- Maintaining our focus on providing resilience in our Pandemic support by delivering the key products and services required in response to the Covid-19 pandemic. We assisted in the delivery of Scotland's Covid and Flu Vaccination programme, provided logistics and procurement support for Covid-19 testing programme and continued to support Health and Social Care organisations by delivering PPE to NHS Scotland hospitals, Social Care Hubs, and Primary Care practitioners.
- We shipped around 600 million items of PPE to healthcare and social care facilities.
- We donated over 700,000 FFP3 Respirator Facemasks to the Charity Kids OR, a charity National Services Scotland and Scottish Government partnered to support hospitals in Africa



- We have Graduate Trainee and Modern Graduate Apprenticeship programmes underway to help us to create compelling entry points into our National Procurement workforce.
- NSS is a collaborative partner supporting the Accelerated National Innovation Adoption (ANIA) Pathway, an exciting initiative focused on fast-tracking the adoption of proven technological innovations across NHS Scotland. The first two projects endorsed are progressing towards formal procurement, one of which will focus on a digital solution to enable faster diagnosis and reduction of waiting times for critical services and the other focuses on devices which enable improvements in self-management of long-term conditions.
- National Procurement provided a pivotal point to deliver Once for NHS Scotland digital solutions to ensure the efficiency and success of our services.

I was delighted that the work of the team in National Procurement was recognised this year in the Scottish Go Award with two Winner Awards and two highly Commended Awards.

## Winners

- Contract and Supplier Management Award - NHS National Procurement Covid Testing Team
- Individual of the Year Award - David Taggart, Category Manager

## Highly Commended

- Collaborative Procurement Initiative Award - Supply, Delivery, and Implementation of COVID-19 Testing for Scotland
- Social Value Award - Community Benefits Portal



## Looking ahead

“ I hope you find the content of this report useful, and it helps shine a light on the breadth and depth of work our NP teams have delivered over the past year. I want to thank everyone in my team for their continued contributions that have meant National Procurement was able to adapt and deliver our key responsibilities and meet our objectives throughout the year. I am very proud of the way all the procurement teams across NHS Scotland have continued to work together, always focused on achieving the end goal of improving patient care.

As we now look ahead and with our future direction planned out, I am sure we can build on these experiences and focus more of our attention on new challenges as we respond to the needs of the remobilisation of our health and social care services for the people of Scotland. Our key focus areas are:

- Implement our Next Generation service redesign.
- Implement an expansion of NDC catalogue to achieve £200m throughput.
- Ensure all our commercial solutions fully embed sustainable, ethical, and social values with social value delivered in 90% of all awards over £1m.
- Complete Warehouse Interoperability Project and our Warehouse Management Systems implementation
- Support Scan for Safety programme. This is a point-of-care scanning project to ensure complete traceability of products and medical devices to improve patient safety and care and deliver efficiencies.
- Deliver our contract workplan to identify secured savings and assist in delivered saving for our customers.
- Support NSS in developing as an anchor institution by supporting local supply chains and delivering social value from procuring goods and services as well as being a large-scale employer and maximising our impact on widening access to employment surrounding local communities.
- To support Net Zero ambition and reduce overall NDS carbon footprint.

## Ongoing Pandemic Support

During the period we maintained our focus on providing resilience in our Pandemic support by delivering the key products and services required in response to the Covid-19 pandemic. Here are some of our highlights.



### Delivery Of PPE

National Procurement continued to support Health and Social Care organisation throughout 22/23 year delivering PPE to NHS Scotland hospitals, Social Care Hubs and Primary Care practitioners including GP and Dental surgeries to ensure PPE resilience. We delivered around 600 million items of PPE in this year and issued our two billionth item in total until conclusion of Social Care order pipeline in March 2023. Supply of PPE to some Primary Care practitioners will continue in next year to support health care services.

### Covid-19 Testing

Our Covid-19 Testing team continued to provide logistics and procurement support to the wider public sector and worked collaboratively across the 4 UK nations with representation on Lab Asset Repurposing Group, UK Reagent assay group and managed and co-ordinated supplies across UK.

The team also manage suppliers to secure delivery pipeline for 12 to 26 weeks including resilient stock to be held and played a key operational role in the supply and distribution of Lateral Flow tests, PCR test kits and associated equipment and chemical components to support the ongoing requirement of tests amongst the population with the associated service provision.

### Our role in the Covid-19 Vaccination programme

We maintained the supply chain model to store and distribute the different Influenza and COVID-19 vaccines and associated consumables and, with our key supplier, arranged storage and distribution, ordering and delivery.

In addition to the vaccine activity, our medicines procurement and supply team continued to oversee the supply of Covid-19 treatment medicines supporting the care of seriously ill Covid-19 patients with the latest available treatments. This work also entails intense supply planning activity including the demand modelling, allocation of medicines to individual hospitals, distribution of medicines from across the UK from storage to end destination at the scheduled time and to administer data collection processes.



*Gordon*

Gordon Beattie  
Director of National Procurement

For the Autumn/Winter Vaccination Campaign our vaccination team co-ordinated the acquisition and distribution which contributed to:

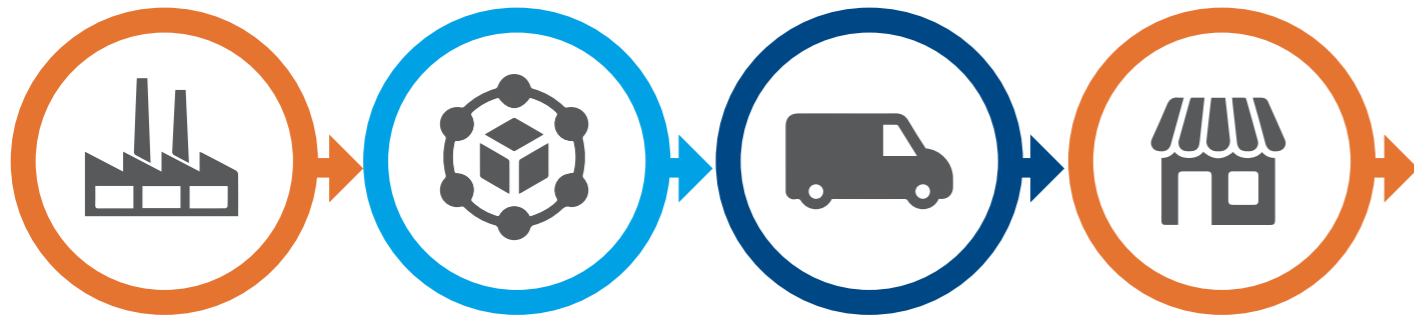
## Covid-19

Uptake to date has seen 1.8 million covid-19 booster doses which represented an average uptake of 65.2%.

## Adult Flu

Uptake to date has seen 1.7million adult influenza vaccines (as of 27/11) administered which represents an average uptake of 57.8%. (Uptake in over-65s is ~85%).

# Manging Supply Chain



## Warehouse Operations

Within the year, we concluded the operational use of a second National Procurement warehouse within the Eurocentral Industrial Estate adding the Coddington site to our Titan warehouse. The combined capital investment for this and our other warehouse site based at Eurocentral in central Scotland is £8M. This has increased the storage capacity of NP by over 20,000 pallet spaces. The new capacity enabled NP to support the issue of over 600 million units of PPE within the year to both health and non-health public bodies. In addition, the facilities supported the issue of 550,000 Covid-19 testing kits and 11.5 million units to the national vaccination programme. Future contingency stocks providing a 12-week buffer capacity of PPE and 8 weeks of ICU surge capacity will remain as resilience capacity.

## Warehouse Interoperability Project

We continued work on our Warehouse Interoperability project to increase the operational efficiency of the National Distribution Service operation across our three warehousing sites based in central Scotland (Canderside, Titan and Coddington).

This project led on the implementation of the future state design as well as providing leadership, insight and advice which supports work to ensure the following:

- A clear understanding of the ongoing storage requirements for PPE and ICU and pandemic stock.
- The optimum design of NP logistics service to maximise the efficiency of our activities and the interoperability between all facilities.
- To identify and implement any quick win improvements to ease the operational issues.
- The Warehouse Interoperability programme was key in delivering logistics benefits for NDS including a reduction in the storage of bulk pallets at our third-party logistics provider and associated costs, reducing overall number of bulk pallets across our warehouses and a reduction in labour costs associated with the processing goods in storage and pick activities.

The initial phases of the project have been delivered and our Warehouse Service Design Project board signed off Interoperability project to our Operations Team to lead and conclude.

## Supply Chain Performance

Resource has been focused on operational activity to minimise any product shortages. Despite an uplift in warehouse throughput activity by over 25%, first-time order line fulfilment levels of above 95% were achieved. Financial pressures continue to impact across National Distribution Service (NDS) catalogue range in addition to on-going global supply chain challenges due to political, economic, and pandemic challenges over several product categories. However, through the activity of the combined NDS and health board operational groups several resilience initiatives, particularly around the use of product alternatives and contract compliance have provided commercial assurance and continuity of supply.

Product heat mapping combined with a full country of origin product profile has been put in place to support activity and manage associated supply chain risks across our catalogue portfolio of over 9,000 products.



## Clinical Waste

In the summer of 2021 processing of NHS Scotland healthcare waste was severely impacted by a fire at our contractor's waste processing facility. It caused severe damage to the building, plant, and some equipment. Working closely with our supplier business continuity plans ensured effective services were maintained across all NHS Scotland sites.

During the year of this report, operations stabilised resulting in very strong service delivery over the year. Our contractor's new site, based in Glasgow, commenced commissioning in January 2023 and became fully operational in March 2023, ahead of initial target.

This will enable completion and delivery of NHS Scotland's ten-year contract, providing the platform for achieving future ambitions for sustainable healthcare waste processing. This new facility serving NHSS also provides good quality, long term employment.

## We are a great place to work!

The public sector, including health services, are facing a challenge of increasing demand against a backdrop of increased economic pressure. Public procurement in Scotland is changing, with savings now expected as business as usual, and with an emphasis on providing innovative products and services to support the nation, the economy, and the environment. Due to these challenges and changes, it has been recognised that NP needs to develop a suitable future strategy to support this.

To assist Health Boards in Scotland to achieve a financially sustainable position we plan to reprioritise and redesign the way we deliver our services to be more efficient, embrace new technology and focus attention on essential services our health services require.



## Next Generation

During this year we initiated our Next Generation Procurement programme. This focuses on the ability to develop and create the future of procurement strategies, technologies, and skills to help health and social care services respond to the post Covid-19 landscape and continue to help deliver a sustainable health service.

An initial stage of service and key stakeholder engagement together with an academic research phase was undertaken to help identify the main priorities our services need us to deliver on as well as new and emergent trends in procurement.

### Overview of key themes:

- |   |   |   |  |
|---|---|---|--|
|    | <b>1. Creating a clear strategic vision to support NP</b>                         |    | <b>customers</b><br><b>2. Considering the role of NP beyond operational</b>                                |
|   | <b>procurement</b><br><b>3. Building stronger relationships through effective</b> |   | <b>communication</b><br><b>4. Promoting sustainable solutions for a greener</b>                            |
|  | <b>Scotland</b><br><b>5. Exploring the benefits of sourcing from the</b>          |  | <b>local region</b><br><b>6. Improving the resiliency and transparency of</b>                              |
|  | <b>supply chains</b><br><b>7. Exploring the possibilities of</b>                  |  | <b>digital innovation</b><br><b>8. Building workforce capacity and capabilities for future procurement</b> |

The next stage is engaging with our teams to use their knowledge, experience, and insights to redesign our service.

## Our People Development

### Training

We continue to add to and update to our NHSS procurement wide TEAMS training channel and have increased membership to 150 active users.

Highlights of training delivered this year are:

- Supply Chain Resilience in our Procurement Toolkit training.
- Additional training on our Social Value & Sustainability responsibility.
- Medical Device Regulations.

### Staff

We continue to support and develop our staff and provide them with scope for professional development and continued learning.

We have a programme to support Sourcing and Logistics Supply Chain colleagues to work towards a professional qualification with the Chartered Institute of Procurement and Supply (CIPS). CIPS is the recognised body which National Procurement has selected to use to ensure staff are appropriately trained.

In terms of CIPS Qualifications, we currently have:

- 25 staff that have a qualification.
- 5 currently studying towards achieving a qualification.
- 35 who have indicated they would like to study toward this.

We have Graduate Trainee and Modern Graduate Apprenticeship programmes underway to help us to create compelling entry points in our National Procurement workforce. We have plans for continued development of our existing staff and their skills to meet our future needs. We have provided extensive support for Logistics staff to encourage learning throughout the year.

Many of our staff continue to work from home and we been encouraging our staff to support each other and make use of the resources available through the wider organisation to support their wellbeing.



## Further highlights

### Innovation

Innovation is essential to NHS Scotland being a leading healthcare service. Our procurement teams provide a conduit for new ideas and inventions in NHS Scotland and fast track proven cutting-edge technologies to deliver improved patient outcomes.

National Procurement supports the work of the Scottish Health Innovation Partnership, part of the Chief Scientist Office (CSO) which aims to strengthen Scotland's innovation activities in health and social care. This work is focused on early-stage innovation and research and development. Specifically running competitions to identify new ideas and allow NHS Scotland to help develop them to a market ready state.

In the last year, our team has initiated 8 new Pre-Commercial Procurements to award research and development contracts to address challenges in the areas of ophthalmology, women & children, diabetes HbA1c monitoring, drug overdose detection response and intervention, medicines and dementia and mental health.

NSS is also a collaborative partner supporting the Accelerated National Innovation Adoption (ANIA) Pathway, led by The Centre for Sustainable Delivery (CfSD), an exciting new initiative focused on fast-tracking the adoption of proven technological innovations across NHS Scotland. The first two projects endorsed are progressing towards formal procurement, one of which will focus on a digital solution to enable faster diagnosis and reduction of waiting times for critical services and the other focuses on devices which enable improvements in self-management of long-term conditions.

The new Scotland Innovates service, launched in Autumn 2022, provides an easy to use, secure route to connect supplier's new ideas with the Scottish Public Sector and NHS Scotland. Scotland Innovates provides a landing zone for current and potential suppliers looking to promote new ideas for innovative products or services. As part of the assessment function, it provides strong links to key stakeholder groups, Innovation Leads and Scottish Government Chief Science Office and Economy Directorate. The new wider scope service provides potential suppliers with information on innovation and development of products and technologies, while advertising useful opportunities such as innovation challenges for industry and academia, and funding routes to assist innovators to be assessed for the Scottish public sector.

The service builds on the success of the NHS National Services Scotland Health Innovation Assessment Portal (HIAP), expanding the submission and assessment of innovative products and solutions across the entire Scottish Public Sector. Developed as part of a collaborative project between Scottish Government Scottish Procurement and Property Directorate (SPPD) and National Services Scotland (NSS), the service works together with representatives from Scotland's other public procurement sectors of expertise. This year, for Health, there were 71 submissions, 32% from Scottish companies, whilst 54% came from English companies and the remainder from outside the UK.



## Improving Inventory Management

A new Inventory Management System (IMS) to improve understanding of stockholding, consumption levels and to provide visibility across the supply chain in NHS Scotland has now been implemented in 15 health boards by our Technology Services team.

To improve efficiency, IMS has been integrated with our Purchase to Pay system (PECOS), catalogue content management system (PCCM) and Finance System (eFinancials). The COVID-19 pandemic highlighted challenges with stock management and visibility of products within the supply chain. Funding was secured from Scottish Government Health Finance Directorate to support improved inventory management across NHS Scotland.

Phase 1 of the Genesis Inventory Management rollout is now complete providing, for the first time, stock visibility and transactional ordering data across NHS Scotland at a local and national level.

### Key Highlights:

- 15 Health Boards / 40 Hospital sites now live.
- Over 2,000 Individual departments have generated orders.
- 760 Live system users registered.
- £100Million of order value raised on system.

IMS is a key element of the Scan for Safety Programme which will deliver improvements in patient care through the traceability of medical devices and equipment.

Focus will now move onto the rollout of Point of Care scanning. This will enable NHS Scotland to have the ability to electronically trace approximately 75% of Class III and IIb implantable medical devices in acute settings to patients by March 2026.

Point of Care scanning will initially be rolled out across three pilot sites from Spring 2023.

## Whistleblowing

All NHS organisations and service providers in Scotland are required to follow the National Whistleblowing Principles and Standards. The Principles and Standards explain what is expected of NHS organisations and contractors about their handling of whistleblowing concerns.

National Procurement sought responses from all suppliers on in-scope national contracts to confirm they had a Whistleblowing policy on a “once for Scotland basis” to reduce the workload and reporting for NHS Scotland Procurement departments and providing a single point of contact for our suppliers.

Of all suppliers contacted over 90% confirmed they had a policy in place with others working towards developing a policy.

## Humanitarian Aid

National Procurement donated over 700,000 FFP3 Respirator Facemasks to the Charity Kids OR, a charity National Services Scotland and Scottish Government partnered with to support hospitals in Africa. These were sent primarily to the Scottish Government’s partner countries. FFP3 masks provide the highest level of protection against air pollution.

## Review of Regulatory Procurement Compliance

The focus across National Procurement Category teams as we emerged from the pandemic period was to re-allocate staff to support priority activity and ensure continuity of critical supply to health boards. This resulted in a continuous review of FY2022/23 workplan with 58 contracts being deferred to next year’s workplan utilising the regulations to extend existing framework agreements beyond original contractual term

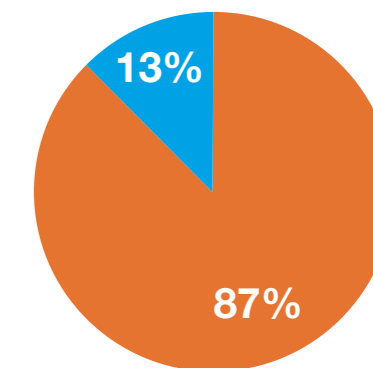
The effect of deferring multiple projects to future years has an impact to the contracting workplan over next five years. Detailed analysis of this has been carried out to reprioritise and validate the contract activity and smooth the forward plan to a manageable level in line with available resource.

## Contracting Activity in Year

Our scope of work covers all regulated procurements with a national aspect and a monetary value of £100K+.

We awarded 71 regulated contracts in the reporting period:

- 9 or 13% of contracts were in response to Covid-19
- 62 or 87% of contracts would be considered business as usual contracting activity



With regards to compliance with our strategy, we would assert that our strategy is to award in line with the procurement regulations and with Scottish Procurement policy which our awards did.

## Commercial leadership for NHS Scotland

One of our core purposes is to provide a service to manage the spend of NHS Scotland on products required to treat our patients where it makes sense to do so. We perform this service in compliance with all public procurement regulations to provide assurance that our business awards are fair and transparent, providing equal treatment to all bidding companies.





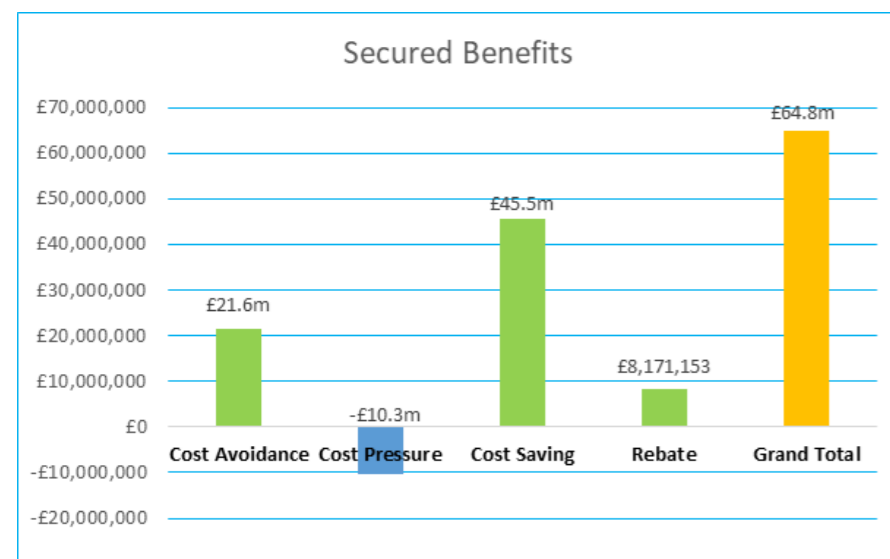
We also ensure NHS Scotland receives value for money through competitive business awards delivered through open competition or as we call it, “tendering procedures”. Through detailed and robust contracting processes, we ensure we hold all our suppliers to account in meeting their commitments to delivering the range of critical medical products and medicines at the agreed prices. Our tendering and contractual management approach means that we can deliver substantial savings to the public purse in Scotland. The following provides the benefit figures from last year. (Note for explanation of the terms please visit our glossary)

Many supply chains have been adversely impacted by cost pressures due to the global inflationary environment and there has been a noticeable increase in contract price variation requests from suppliers. Procurement teams put plans in place to minimise and mitigate these where feasible. National Procurement continued to monitor and manage the volatile inflationary environment encountered within this year. Managing price variation requests has had a resource implication taking significant time for our Category Teams to engage and negotiate with suppliers to reduce the impact to NHS Scotland.

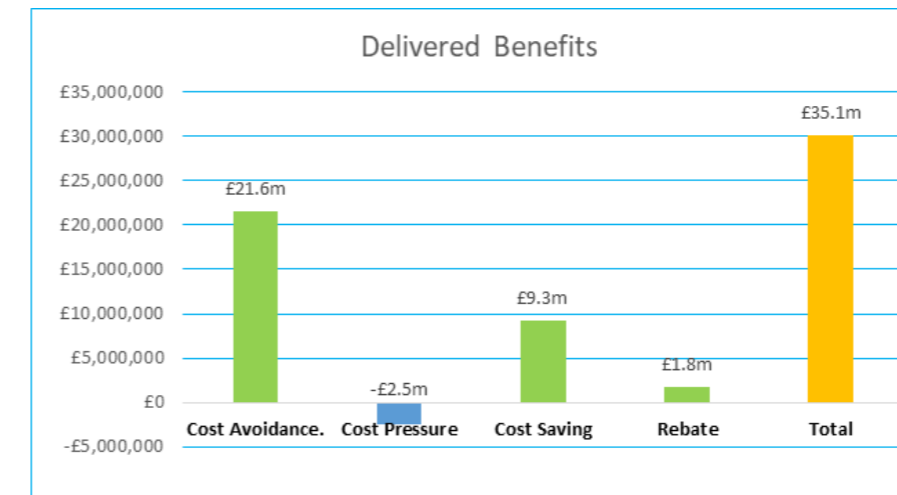
## Spend under Management

Spend under management is a standard procurement metric. It tells the reader how much of overall organisational 3rd party spend is managed and therefore deemed to be under commercially beneficial terms for the organisation. This could include: lower prices, faster delivery times, dedicated account management, valued customer status meaning that we will be supported in the event of any shortages and be first to benefit from new product and service innovations. These are the main tangible benefits and there are many more intangible benefits that add value to the supplier / customer relationship. Our main way of measuring spend under management is to consult our contract register which is available to view at [www.publiccontractsscotland.gov.uk/Search/Search\\_AuthProfile.aspx?ID=AA11883](http://www.publiccontractsscotland.gov.uk/Search/Search_AuthProfile.aspx?ID=AA11883)

The value of our current register is around £1.55Bn.



In total our commercial teams secured £64m in benefits from our spend under management over the reporting period which is a benefit rate of 4% against our spend under management.



In addition to securing new benefits from our commercial and contracting activity we also need to follow through on those “secured” benefits by ensuring these are delivered for Health Board colleagues. The above table represents the value received from previous years’ commercial activities with over £35m being delivered. This year’s performance reflects positively against National Procurement’s benefits delivery where financial secured benefits were £38m and delivered benefits £32m.

## Sustainable Procurement Climate Change

Our Sustainable Procurement Steering Group (SPSG) continues to be the focal point and core oversight group for sustainable procurement activities across NHSS Procurement teams. Its purpose is to ensure sustainable procurement activities are communicated, planned, and delivered on an NHSS wide basis. A strategic plan and transformation map has been developed collaboratively with NHS Scotland Procurement Teams that highlights all the key activities to achieve our Net-Zero target by 2035.

National Procurement are collaborating with the other NHS and healthcare partners in England, Wales, and Northern Ireland to align practices and approaches to supplier engagement. We are collating climate change plans from our key suppliers and aim to have plans for all our top 100 suppliers, based on spend.



We engaged with clinical leads across NHS Scotland to remove Desflurane, an anaesthetic gas from use. This gas has a notably higher environmental impact than other gases (2,540 times more than Carbon Dioxide). There is a replacement gas, called Sevoflurane, which in practical terms, is 1/60th of the impact of Desflurane.

Funding has been approved for a Biofuel tank at our National Distribution Centre, resulting in a move towards reducing the carbon footprint of our fleet. We have measured and established a baseline for our transport and delivery services, provided by Menzies Distribution Ltd, our emissions in the period were 1,300 tCO<sub>2</sub>e . We now will use this figure to measure against future reductions.

## Social Outcomes

The Procurement Reform (Scotland) Act 2014 sets out requirements for public procurers in Scotland to achieve the Scottish Government aims to make the best use of public money and assist the government achieve its overarching purpose and strategic objectives.

For any contract (including Frameworks), over £4M consideration is given whether to include a community benefit clause. Increasing community benefit has been a key focus area this year and to further increase the scope to help improve the economic, social, and environmental wellbeing and assist in the reduction of health inequalities across Scotland. A further measure was introduced this year to deliver social value in 90% of all procurement contracts worth over £1m.

## Community Benefits

Our work continues in developing the Scotland's Community Benefits Gateway Portal, a free and easy to use online service, connecting NHS Scotland suppliers with third sector community organisations in Scotland who are looking for assistance with a variety of needs.

Community Benefits are tangible, positive outcomes which improve the lives of local people and enable communities to thrive. They are vital for boosting employment and securing the long-term sustainability of communities and increased support for vulnerable people.

This process has been further promoted and embedded with 240 suppliers registered on the portal and an increase in supported community benefits delivered in the year.

## Community Benefits in the period

We secured 32 community benefits in the reporting period and present some of these below.

## GSK UK Limited

GSK are a key supplier across multiple contracts within our Medicines category and every year run The GSK IMPACT Awards, a national programme that recognises and rewards small and medium sized charities that are doing excellent work to improve people's health and wellbeing in communities across the UK.

At their award ceremony last year one of their winners was Scottish Families Affected by Alcohol and Drugs (SFAD) - supporting anyone concerned about someone else's alcohol or drug use in Scotland. They received a £40,000 donation, plus two places on a free training and development programme.

## ARCO Ltd

Arco Ltd one of our key PPE suppliers have been a major contributor of the community benefits scheme and have again supported several projects relating to Children and Young People, Unemployed and the Local community. These include:

A donation of a defibrillator to the Harbourside Men's Shed, located in Irvine, who told us that, as many members are elderly and some of them have heart conditions, they felt reassured having this equipment on site.

Support from Arco staff to Pre-Employability in Clackmannanshire, a project which aims to engage and develop local people and to equip them with the skills they need to confidently apply for jobs and find employment.

## Ethypharm

Ethypharm is a supplier across multiple contracts within our Medicines and supported the Scottish Drugs Taskforce work to improve Scotland's response to problem drug use by providing free naloxone kits to a value £10,000 as part of Scottish government Naloxone "saves lives" advertising campaign that. Ethypharm also supported the Scottish Ambulance Service Naloxone programme with resources such as sample kits and information materials.

## Abicare Health Solution Limited

Abicare Health Solution Limited who supply medical services provided two wheelchairs to Shopmobility Paisley and District who support people with disabilities and mobility issues by providing hire of mobility equipment. Since receiving the new mobility equipment, the organisation has seen significant additional engagement from the local community.



## Fair Work First & The Real Living Wage

Part of our role is to support Scottish Government policy through procurement. A key policy commitment is to implement Fair Work and Payment of the Real Living Wage in the delivery of public contracts where it is relevant and proportionate to do so <https://www.gov.scot/publications/fair-work-first-guidance/>.

The Fair Work First criteria are incorporated into our tender documents. To emphasise the importance of fair work practices, the following statement was added:

**“Those interested in bidding for public contracts are expected to demonstrate a commitment to progressively adopting Fair Work First criteria in their execution of the contract.”**

This statement serves as a clear directive, underscoring our expectation for suppliers to actively work towards incorporating fair work principles throughout their contract performance. This has been included in over 80% of our regulated procurement exercises.

## Our Work with Supported Businesses

### Trade Right International

Following the large increase in demand for hand sanitiser and the subsequent worldwide shortage, we committed to large volumes of hand sanitiser. The demand for this reduced significantly resulting in some out-of-date stock. Our PPE Team worked with the Greenock based supported business, Trade Right International who converted the hand sanitiser into screen wash for vehicles as part of their re-cycling programme. This was initially be offered to public sector organisation at a discounted price before being offered to the wider market via our supplier Arco Ltd.

This work created 3 new jobs and secured 4 current jobs that support ex long-term offenders rehabilitate into the community.



## Appendix 1 – Completed Regulated Procurements for 2022/23

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP16722 Multi-modality Imaging Equipment and Maintenance	Abbott Laboratories Ltd, Advanced Ultrasound Electronics Limited, Ballater Medical Ltd, Agfa HealthCare UK Ltd, Boston Scientific Ltd, Celtic SMR Ltd, Cirdan Imaging Ltd, Esaote UK, FUJIFILM Healthcare UK Ltd, Bartec Technologies Ltd, FUJIFILM UK Ltd, GE Medical Systems Ltd, HOLOGIC, Hospital Services Ltd, Johnson & Johnson Medical Ltd, MI Healthcare Limited, Medical Imaging Systems Limited (MIS Healthcare), Medtronic Limited, Mindray (UK) Limited, Orca Medical, Philips Electronics UK Limited, Probo Medical Ltd, Siemens Healthcare Limited, FujiFilm SonoSite Ltd, Synapse Medical, VERTECSCIENTIFIC LTD, Xograph Healthcare Ltd, Carestream Dental Ltd, Becton Dickinson U.K. Limited, BK Medical UK Ltd, Multimedx Ltd, Verathon Medical (UK) Ltd., Althea UK and Ireland Limited, Bayer Plc, Spectrum Dynamics Medical UK Limited, Laborie Medical Technologies, Source Medical Ltd, Win Health Medical Ltd, de Smit Medical Systems Ltd, Guerbet Laboratories Ltd, Endomagnetics Limited, It's Interventional Limited, Canon Medical Systems Ltd, Bracco UK	20/12/2022	26/01/2023	26/01/2027	£40,000,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP64821 Public Healthcare - Outsourcing DPS	Spire Healthcare, Optical Express, The Aberdeen Clinic, ROC Private Clinic, La Belle Forme & Elanic	12/09/2022	01/10/2022	30/09/2027	£30,000,000
NP67622 Dynamic Purchasing System (DPS) for Medical Insourcing Services	18 week Support, Abicare Health Solution, Eden UK, Healios Ltd, Healthcare Business Solutions, ICS Operations, ID Medical Group Ltd, Insource Medicare Limited, Medacs Healthcare, Medinet Clinical Services, Pertemps Medical Group, Portland Clinical Remedy Healthcare Sirona Medical, Synaptik and TAC Healthcare (The Aberdeen Clinic)	24/10/2022	01/11/2022	31/10/2027	£30,000,000
NP93822abc Seasonal Flu Vaccines	Seqirus UK Ltd, Aventis Pharma t/a Sanofi	11/04/2022	01/07/2022	30/06/2023	£27,611,600

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP50022 Temporary Agency Medical Locums	Arevna Limited, MEDLINE RECRUITMENT LTD, Medecho Ltd, Seven Resourcing, Direct Medics Ltd., DRC Locums, Clinical Employment Services, Holt Doctors Limited, ID Medical Group Limited, MedicsPro Limited, Med Team Primary Care Services, National Locums, NISI Staffing - Locum & Healthcare Services, Pertemps Medical Limited, RIG Locums Limited t/a CPL UK Healthcare, RM MEDICS, Templars Medical Agency (UK) Ltd, Total Assist Recruitment Ltd, TXM Healthcare, Your World Recruitment Limited, Fresh Recruitment Ltd (ta) Fresh Medical Recruitment, PLUS US WORKFORCE SERVICES LLP, Retinue Solutions, Clarity Workforce Technology Ltd, Agile Workforce Services Limited, NC Healthcare Ltd, Medacs Healthcare Plc, Interact Medical, Mylocum Ltd, Abicare Health Solutions Ltd, Empire Medical Locums, Litmus Workforce Solutions Limited, Unite Medical Limited, RMR Recruitment Limited, Athona Limited, A&E Agency Limited, Pulse Healthcare Limited, Maxxima Ltd, Immediate Medical Solutions Ltd, Recruitment Express Limited t/a The Locum Consultancy, HCL Doctors Ltd	27/09/2022	01/11/2022	01/11/2025	£27,000,000
NP502423 SWAN Framework	BT	24/03/2023	01/04/2023	31/03/2029	£18,000,000



Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
	Arco Ltd	26/04/2022	25/04/2022	25/01/2023	£13,429,495
NP35923 Cardiovascular & Respiratory Generic Medicines	Accord UK Ltd, Aguetant Ltd, Aspire Pharma Ltd, Aventis Pharma Ltd t/a Sanofi, Baxter Healthcare Ltd, Bowmed Ibisqus Ltd, Brown & Burk Ltd, Chiesi Limited, Cipla (EU) Ltd, Colonis Pharma Ltd, Consilient Health Ltd., Crescent Pharma Ltd, Dr Reddy's Laboratories (UK), Ennogen Pharma Ltd, Firstline Pharma, Focus Pharmaceuticals, Galen Limited, GlaxoSmithKline UK, Glenmark Pharmaceuticals, Hameln pharmaceuticals Ltd, Intraparm Laboratories Ltd, Kent Pharmaceuticals Ltd, Martindale Pharma, Mercury Pharmaceuticals Ltd, Morningside Pharmaceuticals Ltd, Mylan Ltd, Napp Pharmaceuticals, Norgine Pharma Ltd, Organon Pharmaceuticals, Pfizer Ltd, Ranbaxy (UK) Ltd, Rosemont Pharmaceuticals, Sandoz, Selective Supplies, Sintetica Limited, Synchrony Pharma Ltd, Syri Limited (T/A Thame lab), Teva UK Ltd, Thornton & Ross, Torrent Pharma (UK) Ltd, Wockhardt UK Ltd, Zentiva Pharma UK Ltd	24/03/2023	01/05/2023	30/04/2025	£13,300,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP39722 Generic and Biosimilar Cancer Medicines	Accord-UK Ltd, Consilient Health Ltd, Sandoz Ltd, medac Pharma LLP, Consilient Health Ltd, Mercury Pharma Group, Rosemont Pharmaceuticals Ltd, Ranbaxy (UK) Ltd, Fresenius Kabi Ltd, Teva UK Limited, Zentiva Pharma UK Ltd, Baxter Healthcare Ltd, Celltrion Healthcare United Kingdom Limited, Organon Pharmaceutical UK Ltd, Pfizer Ltd, Roche Products Ltd, Thornton & Ross, Bayer Plc, Chugai Pharma UK Ltd, Flexipharm Austrading Limited, Kent Pharmaceuticals Ltd, Martindale Pharma, Morningside Pharmaceuticals Limited, Selective Supplies Ltd, Intraparm Laboratories Ltd, Glenmark Pharmaceuticals Europe Ltd, Neon Healthcare, Dr Reddy's Laboratories (UK) Ltd, Viatris UK Healthcare Ltd, Aspen Pharmacare UK Limited	20/12/2022	01/02/2023	01/02/2025	£7,900,000
NP74323 Provisions	Brake Bros Ltd	27/02/2023	01/04/2023	01/04/2027	£6,800,000
NP59022 Supply of Children's Buggies & Adult and Children's Wheelchairs	Etac Ltd, Pride Mobility Products Ltd, Tendercare Ltd, Invacare Ltd, Ortho Europe Ltd, Otto Bock Healthcare PLC, R Link Ltd t/a R Healthcare, Sunrise Medical Ltd, Pride Mobility Products Ltd, Permobil Ltd, AJ Mobility Ltd, Sumed International (UK) Ltd, Chunc Limited	12/09/2022	01/10/2022	01/10/2026	£5,400,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP36722 Fertility Products	Ferring Pharmaceuticals Limited, Gedeon Richter, Merck Serono Limited, Neon Healthcare, Pfizer Ltd, Pharmasure Ltd, Teva UK Limited, Theramex HQ UK Ltd	20/12/2022	01/02/2023	01/02/2027	£4,620,000
NP47822 Multiple Sclerosis Medicines	Biogen Idec Ltd, Merck Serono Limited, Mylan, Teva UK Limited	16/01/2023	01/03/2023	01/03/2027	£4,380,000
NP37122 ENT, Ophthalmology & Skin Medicines/ Medical Devices	Zentiva Pharma UK Ltd, Thornton & Ross, TJ Smith and Nephew Ltd (Trading as Smith & Nephew), Thea Pharmaceuticals Limited, Teva UK Limited, Selective Supplies Ltd, Tetris Pharma Ltd, Scope Ophthalmics Ltd, Sandoz Ltd, Reckitt Benckiser, Rayner Intraocular Lenses Ltd, Ranbaxy (UK) Ltd, Parapharm Development Ltd, Mercury Pharma Group, Medicom Healthcare, Morningside Pharmaceuticals Limited, Martindale Pharma, Intraparm Laboratories Ltd, Glenmark Pharmaceuticals Europe Ltd, GlaxoSmithKline, Ennogen Healthcare Ltd, Ecolab Ltd, DRUGSRUS LTD, CST Pharma Ltd, Crescent Pharma Limited, Carl Zeiss Ltd, Beaver Visitec International, Aspire Pharma Ltd, Altacor, AbbVie Ltd, Europharma Concepts Ltd (t/a Oralieve UK)	30/08/2022	01/11/2022	01/11/2024	£3,527,994
NP50222 Dental Sundries	Henry Schein UK Holdings Limited, The Dental Directory, Wright Health Group Ltd	15/08/2022	01/09/2022	01/09/2025	£3,275,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP51423 Wound Closure	Advanced Medical Solutions, B. Braun Medical Limited, Chemence Limited, ConMed UK, GS Medical Healthcare, Johnson & Johnson Medical Ltd, Kebomed UK Ltd, MEDLINE INDUSTRIES LTD, Medtronic Limited, Meril UK Ltd, OscarTech UK LTD, Q-Surgical.com, Stryker UK Limited, W.L. Gore Associates (UK) Ltd, SELAMEDICL UK LTD, Teleflex, Clinisupplies Ltd	27/02/2023	03/04/2023	03/04/2026	£3,200,000
NP33922 Ranibizumab	Teva UK Limited, Novartis Pharmaceuticals UK Ltd	09/05/2022	01/07/2022	01/04/2023	£3,121,738
NP41422 Contraceptive Medicines	Bayer Plc, Consilient Health Ltd, Morningside Pharmaceuticals Limited, Organon Pharma (UK) Ltd., Pfizer Ltd, Zentiva Pharma UK Ltd, Gedeon Richter	12/09/2022	01/11/2022	01/11/2025	£3,040,000
NP50422 Intraocular Lenses, Viscoelastics & Phaco machines	Alcon Eye Care UK Ltd, AMO United Kingdom Ltd, Bausch & Lomb UK Ltd, Beaver Visitec International, Carl Zeiss, Rayner Intraocular Lenses Ltd, Surgitrac Instruments UK Limited, Vision Matrix Ltd, Vision Pharmaceuticals Ltd t/a Spectrum	20/12/2022	31/03/2023	31/03/2026	£2,600,000
	Arco Ltd	26/04/2022	02/05/2022	02/02/2023	£2,400,000
NP65523a Waste Bags	Berry Bpi	13/03/2023	03/04/2023	03/10/2023	£2,300,000
NP500717 GP IT as a Managed Service (Addition of Cohort 3)	Egton Medical Information Systems Limited [EMIS] In Practice Systems Limited [Cegedim]	21/11/2022	05/07/2022	04/07/2029	£2,050,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP10622 Central Venous Catheters	Kimal plc, Vygon (UK) Ltd, Teleflex, Becton Dickinson U.K. Limited, Fannin (UK) Ltd. Part of DCC Vital, B. Braun Medical Limited, Medical Access Limited, pfm medical UK Limited, GBUK Healthcare Ltd, MEDLINE INDUSTRIES LTD, Merit Medical UK Ltd., Pharmed UK, Molnlycke Health Care	24/10/2022	01/12/2022	01/12/2025	£2,000,000
NP86423 NCC Mini-Competition Contract	ASCENSOS, Sitel UK Limited	13/03/2023	03/04/2023	03/04/2024	£2,000,000
NP500717 GP IT as a Managed Service	In Practice Systems Limited	15/08/2022	05/07/2022	04/07/2029	£1,969,510
NP509922 Near Me Video Consultation Services	Attend Anywhere	27/02/2023	15/03/2023	15/03/2026	£1,900,000
NP162/22 Operating Theatre Tables and Theatre Lighting	Getinge Limited, Hillrom UK Ltd, Melyd Surgical Ltd, MET Healthcare UK Limited, Pharmed UK, STERIS SOLUTIONS Limited, Stryker UK Limited, Howorth Air Technology Ltd, Karl Storz Endoscopy (UK) Ltd, Starkstrom Ltd	10/10/2022	01/11/2022	01/11/2026	£1,800,000
NP608322 Seer 2.0 - Implementation of cloud data and analytical platforms and migration of content	Trustmarque Solutions Ltd	04/07/2022	27/06/2022	27/03/2023	£1,797,308

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP10222 Pulse Oximetry Consumables	Masimo UK, Medtronic Limited, Med Matters Limited, Mindray (UK) Limited, Henleys Medical Supplies Limited, Neurotechnics Ltd, PROACT Medical Ltd, Timesco Healthcare, Health-Care Equipment & Supplies Co Ltd, PRAXIS MEDICAL LTD., TLB Medical Supplies, Draeger Medical UK Limited, Philips Electronics UK Limited, Performance Health International	20/12/2022	04/01/2023	04/01/2027	£1,700,000
NP35921b NP35921c NP39722b NP39722c NP39822b NP40922b NP40922c Treprostinil Infusion Vials Pirfenidone Thalidomide & Sorafenib Sunitinib Deferasirox, Sapropterin & Tolvaptan Oxycodone/ Naloxone All Other Analgesics, Anaesthetics & MSD Presentations	Aguettant Ltd, Accord-UK Ltd, AOP Orphan Ltd, B.Braun Medical Limited, Bayer Plc, Bristol-Myers Squibb Pharmaceuticals, Dr Reddy's Laboratories (UK) Ltd, Martindale Pharma, Napp Pharmaceuticals, Piramal CC, Sandoz Ltd, Teva UK Limited, Zentiva Pharma UK Ltd	11/04/2022	02/05/2022	02/02/2024	£1,564,072
NP69321 Endourology Consumables	Albyn Medical, Aquilant Ltd, Bard Limited, BioSpectrum Ltd, Boston Scientific Ltd, Coloplast Ltd, COOK (UK) LTD, GBUK Healthcare Ltd, GenX MediCare, Olympus KeyMed, Richard Wolf UK Ltd, Rocamed, Teleflex, It's Interventional Limited	26/04/2022	01/06/2022	01/06/2025	£1,400,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP64623 Coagulation Products	Baxter Healthcare Ltd, Becton Dickinson U.K. Limited, Pearsalls Limited a Corza Medical Company, Johnson & Johnson Medical Ltd, Aquilant Ltd	21/11/2022	31/03/2023	31/03/2026	£1,400,000
NP86622 PCR Sample Collection Kits and Consumables	2San Global Limited, Life Science Group Ltd, Medical Wire & Equipment, Origin Limited, Alpha Laboratories, E&O Laboratories Ltd, Brian Hutchison, Novum MedTech Ltd, Thermo Fisher Scientific, DGP Intelsius, Rainbow Diagnostics Ltd	07/11/2022	21/11/2022	21/11/2024	£1,300,000
NP6041 Artificial Intelligence Software for Radiology Imaging – Dynamic Purchasing System (DPS)	Brainomix, Aidence, Behold AI Technologies, GE Medical Systems Ltd, Gleamer, Healthcare Supply Solutions, Ischemaview, Kheiron Medical Technologies, Lunit Inc, Medtronic Ltd, Nicolab, Qure AI Technologies Ltd, Screenpoint Medical, Siemens Healthcare Ltd, Vertec Scientific Ltd	04/07/2022	05/07/2022	04/07/2026	£1,250,000
NP58822 AST and Bacterial ID	Biomerieux uk ltd	11/04/2022	01/04/2022	01/04/2024	£1,150,000
NP58422 ITU Haemofiltration	Nikkiso Belgium BV, Baxter Healthcare Ltd, Fresenius Medical Care (UK) Limited, B. Braun Medical Ltd	05/12/2022	04/01/2023	04/01/2027	£1,100,000
NP34422 Injection Equipment Paraphernalia	Orion Medical Supplies, Reliance Medical Ltd, Exchange Supplies Limited, Pharmed UK, Vernacare Ltd	20/12/2022	01/03/2023	01/03/2026	£1,100,000
NP60622 Healthcare Waste and Sharps Containers	Frontier Plastics Ltd, Griffiths and Nielsen, Pro Health Solutions Limited, Reliance Medical Ltd, Sterimax Global Limited, Valley Northern Ltd, Mauser Packaging Limited	05/12/2022	02/01/2023	02/01/2025	£1,070,000

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP500717 GP IT as a Managed Service	In Practice Systems Limited	04/07/2022	04/07/2022	03/07/2029	£1,046,779
NP69023 Single-use Endoscopes for use with aView Monitor (Ambu Ltd)	Ambu Ltd	24/03/2023	01/04/2023	01/04/2024	£996,000
NP47822a Fingolimod Capsules	Teva UK Limited, Dr Reddy's Laboratories (UK) Ltd, Zentiva	11/04/2022	01/06/2022	01/10/2023	£970,347
NSSCOVID-19-366 West Regional Hub – Amplitude Service and Maintenance	Thermo Fisher Scientific	20/12/2022	19/12/2022	19/12/2023	£933,000
NP6093 Albasoft Intellectual Property and Services	Albasoft Ltd	13/02/2023	31/03/2023	31/03/2026	£920,000
NP79823 Patient Advice and Support Service (PASS)	Citizens Advice Scotland	05/12/2022	01/06/2023	01/06/2026	£820,000
NP500717 GP IT as a Managed Service (Addition of Cohort 3)	In Practice Systems Limited	25/01/2023	05/07/2022	04/07/2029	£790,000
NP604923 Strategic Asset Management System (SAMS)	Micad Systems (UK) Ltd.	30/01/2023	07/06/2023	06/06/2028	£764,000
NP39722e Abiraterone	Cipla	30/08/2022	03/10/2022	03/10/2023	£754,000
NSS192041 ServiceNow Platform	ServiceNow	20/12/2022	15/12/2022	15/12/2024	£650,076



Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP851 Sack holders	Wybone Limited, Trojan Bins Ltd, U Group Ltd	15/08/2022	01/10/2022	01/10/2026	£596,000
NP68923 Probe Covers (Hillrom Welch Allyn)	Hillrom UK Ltd	24/03/2023	01/04/2023	01/04/2024	£500,000
NP608922 SEER - Snowflake	Softcat plc	01/08/2022	01/08/2022	01/08/2027	£398,972
NP17723 Single Use Podiatry Instruments	Bailey Instruments Limited, Robinson Healthcare Limited	24/03/2023	18/04/2023	18/04/2027	£380,000
NP501622f Tableau Maintenance	Softcat	24/03/2023	31/03/2023	31/03/2024	£326,186
NP60923 Probe Covers (Cardinal)	Cardinal Health UK 432 Limited	24/03/2023	01/04/2023	01/04/2024	£257,000
NP66022 Portable Batteries	Upergy Ltd	21/11/2022	01/12/2022	01/12/2024	£232,000
NP502423a SWAN call off contract	British Telecommunications plc	24/03/2023	12/04/2023	12/04/2035	£214,000
NP502317a Imprivata	Softcat	24/03/2023	01/04/2023	01/04/2026	£204,000
NP5016/17a Imprivata "OneSign" Single Sign On and Password Manager	Trustmarque Solutions Ltd	09/05/2022	01/04/2022	01/04/2023	£195,191
NP606622 Prism for Office 365	Trustmarque Solutions Ltd	20/12/2022	09/03/2023	09/03/2024	£188,000
NP607022 Professional Services for P&CFS Digital Enablement Programme	DXC Technology	04/05/2022	11/05/2022	11/05/2024	£155,498

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NP609022 DaS Azure Support, Programme and Cloud Strategy Delivery Plan: External Azure Expert Technical Support	Trustmarque Solutions Ltd	15/08/2022	19/08/2022	19/11/2022	£153,000
NP39722f Lenalidomide	Accord-UK Ltd, Bristol-Myers Squibb Pharmaceuticals, Glenmark Pharmaceuticals Europe Ltd, Morningside Pharmaceuticals Limited, Piramal CC, Ranbaxy (UK) Ltd, Sandoz Ltd, Stragen UK Ltd, Teva UK Limited, Thornton & Ross, Wockhardt UK Limited, Mylan, Zentiva Pharma UK Ltd	15/08/2022	01/09/2022	01/09/2023	£139,000
NP609122 Oracle Exadata Cloud Contract	Oracle Corporation Uk Limited	21/11/2022	11/12/2022	11/12/2023	£118,000
NSSCOVID-19 - 364 Hamilton STAR/STARlet Service and Maintenance (Sequencing Service)	Hamilton Sales and Service UK Ltd	24/10/2022	17/10/2022	17/10/2023	£105,000
NSSCOVID-19 - 363 ThermoFisher KingFisher Flex and ABIs - Service and Maintenance (Sequencing Service)	Thermofisher	07/11/2022	14/11/2022	13/11/2023	£89,000

## Appendix 2 - Future Regulated Procurements Summary

Contract Description	Supplier	Award Date	Start Date	End Date	Annual Contract Value (£m)
NSSCCSM Cold Chain Equipment Service and Maintenance **Quick Quote from NP176**	Labcold Haier Biomedical	07/11/2022	12/12/2022	10/10/2023	£80,000
NP500222 Business Objects (SAP)	SAP	11/05/2022	18/04/2022	18/04/2023	£79,134
NP609422 NHSScotland Business Services Transformation Programme – Architecture Consulting Services	Tamesis	17/01/2023	23/01/2023	23/03/2023	£74,500
NP609222 SNOMED CT Outline Business Case	Deloitte	17/11/2022	27/06/2022	27/08/2022	£60,000
NP609522 SG Near Time Data Discovery	Cap Gemini	23/02/2023	23/02/2023	23/04/2023	£59,500

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP17723 Single Use Podiatry Instruments	Renewal	Oct-22	Mar-23	Apr-23	£380,000
NP500223 Business Objects (SAP) Maintenance and Support	Renewal	Oct-22	Mar-23	Apr-23	£79,144
NP501623a Imprivata OneSign Single Sign On and Password Manager	Renewal	Oct-22	Mar-23	Apr-23	£204,000
NP502423 - Scottish Wide Area Network (SWAN) (A Class)	Renewal	Oct-22	Mar-23	Apr-23	£18,000,000
NP502423a Scottish Wide Area Network (SWAN) Framework NSS Shared Services Call off	New	Oct-22	Mar-23	Apr-23	£217,353
NP504923 Subscription to Visionhealth Drug Dictionary	Renewal	Oct-22	Mar-23	Apr-23	£249,658
NP51423 Wound Closure Products	Renewal	Oct-22	Mar-23	Apr-23	£3,214,945
NP604823 National Mental Health CCBT Software	Renewal	Oct-22	Mar-23	Apr-23	£1,800,000
NP60923 Probe Covers for use with Genius Tympanic Thermometer	Renewal	Oct-22	Mar-23	Apr-23	£257,746
NP609323 Albasoft Intellectual Property and Services	New	Oct-22	Mar-23	Apr-23	£880,792
NP64623 Coagulation Products	Renewal	Oct-22	Mar-23	Apr-23	£1,455,120
NP65523a Waste Bags	Renewal	Oct-22	Mar-23	Apr-23	£11,500,000
NP68923 Probe Covers for use with Pro 4000 & Pro 6000 Tympanic Thermometers	Renewal	Oct-22	Mar-23	Apr-23	£500,000
NP69023 Ambu AView Single-use Endoscopes	Renewal	Oct-22	Mar-23	Apr-23	£996,055
NP74323 Provisions	Renewal	Oct-22	Mar-23	Apr-23	£6,817,484
NP86423 Additional Capacity for National Call centre (NCC)	Renewal	Oct-22	Mar-23	Apr-23	£333,333
NP87123 Abbott Assay & Consumables	New	Oct-22	Mar-23	Apr-23	£5,532,432



Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP87223 Becton Dickinson (BD Max) Assay & Consumables	New	Oct-22	Mar-23	Apr-23	£711,363
NP87323 Cepheid Assay & Consumables	New	Oct-22	Mar-23	Apr-23	£7,862,586
NP87423 Hologic Panther Assay & Consumables	New	Oct-22	Mar-23	Apr-23	£355,248
NP87523 Lumira DX Assays & Consumables	New	Oct-22	Mar-23	Apr-23	£1,147,586
NP87623 Qiagen NeuMoDx Assay & Consumables	New	Oct-22	Mar-23	Apr-23	£554,814
NP87723 Roche Assay & Consumables	New	Oct-22	Mar-23	Apr-23	£6,941,147
SLC818/2022 NHS Lothian & NHS Grampian Radiotherapy Linear Accelerator (Replacement) Lot 3 (6MV Linac) Only (NHS Lothian)	New	Oct-22	Mar-23	Apr-23	£299,916
NP14718 Olympus Maintenance Contract - Mini-Comp	New	Nov-22	Apr-23	May-23	TBC
NP17222 Electrosurgical	Renewal	Nov-22	Apr-23	May-23	£1,400,000
NP31523 Albumin Products	Renewal	Nov-22	Apr-23	May-23	£2,660,000
NP35923 Cardiovascular and Respiratory Medicines	Renewal	Nov-22	Apr-23	May-23	£13,529,157
NP51523 Negative Pressure Wound Therapy	Renewal	Nov-22	Apr-23	May-23	£1,605,913
NP62323 Haemostatic Dressings	Renewal	Nov-22	Apr-23	May-23	£394,428
NP93923a Dimethyl Fumarate (Skilarence®)	Renewal	Nov-22	Apr-23	May-23	£246,000
NP19423 Gallium-68 Generators	Renewal	Dec-22	May-23	Jun-23	£276,600
NP42223 Provision of Pharmaceutical Goods and Services to Prisons in NHS Scotland	Renewal	Dec-22	May-23	Jun-23	£6,002,163
NP502423b Scottish Wide Area Network (SWAN) Framework NHS Call off Contract	New	Dec-22	May-23	Jun-23	£19,000,000
NP50523 Temporary Agency Allied Health Professionals & Other Clinical Professions	Renewal	Dec-22	May-23	Jun-23	£17,900,000
NP604923 - Strategic Asset Management System (SAMS)	New	Dec-22	May-23	Jun-23	£764,222
NP605223 - Smart Messaging SMS	Renewal	Dec-22	May-23	Jun-23	£1,475,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP67723 Wipe Products	Renewal	Dec-22	May-23	Jun-23	£2,100,000
NP76323 Mobile Voice & Data Services	Renewal	Dec-22	May-23	Jun-23	£3,100,000
NP79823 Provision of the Patient Advice and Support Service (PASS)	Renewal	Dec-22	May-23	Jun-23	£581,334
NP17823 Airway Products	Renewal	Jan-23	Jun-23	Jul-23	£1,500,000
NP30224 Home Parenteral Nutrition	Renewal	Jan-23	Jun-23	Jul-23	£6,680,507
NP504223 - Gartner (professional services)	Renewal	Jan-23	Jun-23	Jul-23	£280,000
NP50823 Paper Products	Renewal	Jan-23	Jun-23	Jul-23	£8,000,000
NP93823ab Flu Vaccines	Renewal	Jan-23	Jun-23	Jul-23	£22,374,000
NP33923 Ranibizumab	Renewal	Feb-23	Jul-23	Aug-23	£1,263,735
NP39823 Gastrointestinal, Endocrine, Nutrition and Blood Generic Medicine	Renewal	Feb-23	Jul-23	Aug-23	£9,100,000
NP50123 Medical Examination Gloves	Renewal	Feb-23	Jul-23	Aug-23	£4,400,000
NP501423 Data Breach Detection Solution (Fairwarning)	Renewal	Feb-23	Jul-23	Aug-23	£165,714
NP506223 Picture Archiving and Communication System (PACS)	Renewal	Feb-23	Jul-23	Aug-23	£2,630,000
NP56923 Surgical Gloves	Renewal	Feb-23	Jul-23	Aug-23	£2,400,000
NP62223 Faecal Management Systems	Renewal	Feb-23	Jul-23	Aug-23	£134,000
NP100323 NSS Mobile Breast Screening Unit - Maintenance - National Procurement	New	Mar-23	Aug-23	Sep-23	£325,000
NP11423 Suction Consumables	Renewal	Mar-23	Aug-23	Sep-23	£1,400,000
NP19523 - The provision of a CCE (Colon Capsule Endoscopy), delivery, reading and reporting service	Renewal	Mar-23	Aug-23	Sep-23	£1,500,000
NP31723 Insulin Infusion Pumps, Continuous Glucose Monitoring Systems and Associated Consumables	Renewal	Mar-23	Aug-23	Sep-23	£9,000,000
NP509023 -Integrated Incident, Risk Management & Patient Safety System	New	Mar-23	Aug-23	Sep-23	£1,000,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP57123 Contenance Pads and Garments	Renewal	Mar-23	Aug-23	Sep-23	£14,000,000
NP60023 Dressings	Renewal	Mar-23	Aug-23	Sep-23	£2,619,326
NP609823 SNBTS Cell Therapy eSolution	New	Mar-23	Aug-23	Sep-23	TBC
NP77723 Chilled Prepared Sandwiches	Renewal	Mar-23	Aug-23	Sep-23	£1,998,631
NP83823 NHSS Aroma Coffee	Renewal	Mar-23	Aug-23	Sep-23	£560,000
NP94023a-d Ellipta Inhalers	Renewal	Mar-23	Aug-23	Sep-23	£751,750
NP18423 Haemodialysis Machines and Consumables	Renewal	Apr-23	Sep-23	Oct-23	£508,333
NP30923 Psychiatry Generic Medicines	Renewal	Apr-23	Sep-23	Oct-23	£2,239,171
NP35923a Apixaban	Renewal	Apr-23	Sep-23	Oct-23	£2,231,500
NP39723a Bexarotene	Renewal	Apr-23	Sep-23	Oct-23	£161,000
NP40923a Sugammadex	Renewal	Apr-23	Sep-23	Oct-23	£4,330,000
NP51023 Temporary Agency Nurses & Operating Department Practitioners	Renewal	Apr-23	Sep-23	Oct-23	£23,600,000
NP51623 Surgical Use Surgical Gowns and Scrub Brushes	Renewal	Apr-23	Sep-23	Oct-23	£1,500,000
NP58623 Culture Media	Renewal	Apr-23	Sep-23	Oct-23	£971,000
NP608523 Endoscopy Reporting System	New	Apr-23	Sep-23	Oct-23	£511,615
NP65523 Waste Bags	Renewal	Apr-23	Sep-23	Oct-23	£2,300,000
NP71223 Facilities Disposables	Renewal	Apr-23	Sep-23	Oct-23	£1,250,000
NP71323 Cleaning Products	Renewal	Apr-23	Sep-23	Oct-23	£1,500,000
NP77623 Fresh Milk and Cream Products	Renewal	Apr-23	Sep-23	Oct-23	£1,600,000
NP79023 Catering Disposables	Renewal	Apr-23	Sep-23	Oct-23	£900,000
NP79523 Lease Commercial Vehicles	Renewal	Apr-23	Sep-23	Oct-23	£3,000,000
NP19223 GP Emergency Oxygen Supply Service -NP	Renewal	May-23	Oct-23	Nov-23	£313,639
NP48823 NHS Commissioned Homecare Delivery Service	Renewal	May-23	Oct-23	Nov-23	£1,600,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP502923 CFS Case Management System Support	Renewal	May-23	Oct-23	Nov-23	£200,000
NP57324 Hand Hygiene Products	Renewal	May-23	Oct-23	Nov-23	£1,998,175
NP64023 PVC and Luer lock syringes	Renewal	May-23	Oct-23	Nov-23	£2,786,127
NP18923 Tracheostomy Tubes and Accessories	Renewal	Jun-23	Nov-23	Dec-23	£533,846
NP58123 Audiological Equipment	Renewal	Jun-23	Nov-23	Dec-23	£402,000
NP605923 Internet Enabled Cognitive Behavioural Therapy (ieCBT)	Renewal	Jun-23	Nov-23	Dec-23	£900,000
NP609123 Oracle Exadata Cloud Database	Renewal	Jun-23	Nov-23	Dec-23	£118,000
NP78023 Bread Rolls and Teabread	Renewal	Jun-23	Nov-23	Dec-23	£1,300,000
NP78523 Furniture	Renewal	Jun-23	Nov-23	Dec-23	£4,700,000
NP90223b-d Gonadorelin Analogues	Renewal	Jun-23	Nov-23	Dec-23	£78,758
NP90323a Botulinum Toxin Type A (Botox)	Renewal	Jun-23	Nov-23	Dec-23	£1,493,750
NP90323b Dysport®	Renewal	Jun-23	Nov-23	Dec-23	£1,493,750
NP90323c Xeomin	Renewal	Jun-23	Nov-23	Dec-23	£1,493,750
NP18523 Oxygen at Home Service	Renewal	Jul-23	Dec-23	Jan-24	£5,800,000
NP48323 Emergency Planning Storage & Distribution	Renewal	Jul-23	Dec-23	Jan-24	£580,000
NP506723 Telematics Framework Guide	Renewal	Jul-23	Dec-23	Jan-24	£924,367
NP56823 Urinary Catheters & Drainage Bags	Renewal	Jul-23	Dec-23	Jan-24	£959,808
NP81123 Lift Maintenance Services	Renewal	Jul-23	Dec-23	Jan-24	£1,695,217
NP14723 Flexible Video, Capsule & Rigid Endoscopy Equipment Including Accessories, Maintenance and Repair	Renewal	Aug-23	Jan-24	Feb-24	£10,100,000
NP30723 Medical Gases in Cylinders	Renewal	Aug-23	Jan-24	Feb-24	£1,650,000
NP37723 Sevoflurane and Isoflurane	Renewal	Aug-23	Jan-24	Feb-24	£76,584
NP40923 Analgesics and Anaesthetics, Musculoskeletal and Joint Disease Generic Medicine	Renewal	Aug-23	Jan-24	Feb-24	£3,656,259

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP607823 CLO Case Management System	New	Aug-23	Jan-24	Feb-24	£194,000
NP609723 National Contractor Management System	New	Aug-23	Jan-24	Feb-24	£1,000,000
NP61323 Enteral Syringe, Tubing and Accessories	Renewal	Aug-23	Jan-24	Feb-24	£1,840,330
NP67423 Arthroscopy	Renewal	Aug-23	Jan-24	Feb-24	£450,000
NP70023 Lease Cars and Associated Services	Renewal	Aug-23	Jan-24	Feb-24	£15,252,498
NP92523b Aflibercept (Eylea)	Renewal	Aug-23	Jan-24	Feb-24	£14,486,268
NP16923 Imaging Services -NP	Renewal	Sep-23	Jan-24	Mar-24	£3,500,000
NP17323 Patient Monitors, Anaesthetic Machines and Ventilators	Renewal	Sep-23	Jan-24	Mar-24	£1,750,000
NP18723 Decontamination Consumables & Maintenance	Renewal	Sep-23	Jan-24	Mar-24	£2,800,000
NP30123 Home Delivery of Coagulation Factors	Renewal	Sep-23	Jan-24	Mar-24	£300,000
NP47923a Adalimumab & Tocilizumab Subcutaneous Injections (RoActemra)	Renewal	Sep-23	Jan-24	Mar-24	£22,662,671
NP5007/17 GP IT Managed Services	New	Sep-23	Jan-24	Mar-24	£9,400,000
NP510023 Digital Image Capture, Referral and Integration Solution	New	Sep-23	Jan-24	Mar-24	TBC
NP51724 Supply of Stoma Appliances for Acute patients	Renewal	Sep-23	Jan-24	Mar-24	£438,747
NP56623 Simultaneous Cutting / Coagulation and Uterine Ablation Systems	Renewal	Sep-23	Jan-24	Mar-24	£4,200,000
NP606623 Prism Business Intelligence Platform for M365	Renewal	Sep-23	Jan-24	Mar-24	£188,000
NP607223 Advanced Electronic Signature (Prescribing)	New	Sep-23	Jan-24	Mar-24	£1,000,000
NP608023 Chemotherapy System CEPAS	New	Sep-23	Jan-24	Mar-24	TBC
NP91923x Triumeq	Renewal	Sep-23	Jan-24	Mar-24	£2,585,331
NP100224 NSS Mobile Breast Screening Units (MBSU)	Renewal	Oct-23	Mar-24	Apr-24	TBC
NP31424 Clozapine Medicines	Renewal	Oct-23	Mar-24	Apr-24	£900,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP49124 Hepatitis C Medicines	Renewal	Oct-23	Mar-24	Apr-24	£17,750,440
NP500224 Business Objects (SAP) Maintenance and Support	Renewal	Oct-23	Mar-24	Apr-24	£79,144
NP504824b NHS Mail Relay Contact Award & Variation	Renewal	Oct-23	Mar-24	Apr-24	£253,000
NP507224 ScriptSwitch Annual Subscription	Renewal	Oct-23	Mar-24	Apr-24	£1,400,000
NP56324 Peritoneal Dialysis	Renewal	Oct-23	Mar-24	Apr-24	£3,526,184
NP59424 Supply of Sterile Procedure Packs & Supplementary Items	Renewal	Oct-23	Mar-24	Apr-24	£1,639,006
NP606324 GP Clinical Document Management	Renewal	Oct-23	Mar-24	Apr-24	£61,191
NP608624 Rx-Info Hospital Pharmacy Medicines Usage and Stockholding Reporting Platform	Renewal	Oct-23	Mar-24	Apr-24	£195,000
NP80324 Recyclates and General Waste Management	Renewal	Oct-23	Mar-24	Apr-24	£4,000,000
NP81324 Authorising Engineers	Renewal	Oct-23	Mar-24	Apr-24	£624,000
NP36124 Antibiotic & Genito Urinary Branded & Generic Medicines	Renewal	Nov-23	Apr-24	May-24	£9,111,662
NP42824 Unlicensed Imported Medicines	Renewal	Nov-23	Apr-24	May-24	£64,616
NP61524 Audiological Devices	Renewal	Nov-23	Apr-24	May-24	£7,600,000
NP63424 PPE Consumables	New	Nov-23	Apr-24	May-24	£16,000,000
NP80623 Fire Fighting Equipment Maintenance Estates and Facilities	Renewal	Nov-23	Apr-24	May-24	£323,000
NP51224 Enteral Feeds	Renewal	Dec-23	May-24	Jun-24	£458,000
NP59524 Supply of Sterile Services Consumables	Renewal	Dec-23	May-24	Jun-24	£812,183
NP66724 Bone Conduction Implantable Devices Hearing Aids	Renewal	Dec-23	May-24	Jun-24	£952,000
NP35424 Contrast Media Agents	Renewal	Jan-24	Jun-24	Jul-24	£4,300,000
NP93424a Rituximab (MabThera) Subcutaneous Vial	Renewal	Jan-24	Jun-24	Jul-24	£3,432,192
NP81424 Supply of Biomass Fuels	Renewal	Feb-24	Jul-24	Aug-24	£1,500,000
NP19923 Cytosponge Delivery, and Pathology Reporting Service	Renewal	Mar-24	Aug-24	Sep-24	£500,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP38624 Compounded Aseptic Medicines	Renewal	Mar-24	Aug-24	Sep-24	£1,316,957
NP62124 ECG Electrodes	Renewal	Mar-24	Aug-24	Sep-24	£725,664
NP67124 Speculum NDC	Renewal	Mar-24	Aug-24	Sep-24	£257,868
NP67324 Orthopaedic Footwear	Renewal	Mar-24	Aug-24	Sep-24	£596,000
NP14624 Infusion Devices and Related Consumables	Renewal	Apr-24	Sep-24	Oct-24	£6,000,000
NP503524 Fleet Management System	Renewal	Apr-24	Sep-24	Oct-24	£70,000
NP57024 Disposable Pulp Products and Related Options	Renewal	Apr-24	Sep-24	Oct-24	£1,100,000
NP68124 Pessary Products	Renewal	Apr-24	Sep-24	Oct-24	£312,000
NP79423 Photocopiers and Multi-Functional Devices & Associated Services	Renewal	Apr-24	Sep-24	Oct-24	£3,600,000
NP82724 Minor Building Works	Renewal	Apr-24	Sep-24	Oct-24	£3,300,000
NP92624 (A-G) ERT Branded Medicines	Renewal	Apr-24	Sep-24	Oct-24	£7,918,200
NP15424 Supply of Breathing Circuits and Associated Accessories	Renewal	May-24	Oct-24	Nov-24	£1,200,000
NP37124 ENT, Ophthalmology & Skin Medicines	Renewal	May-24	Oct-24	Nov-24	£3,719,205
NP37324 Medical Bulk Liquid Oxygen and Associated Equipment and Services	Renewal	May-24	Oct-24	Nov-24	£1,458,057
NP53624 Anti-embolism Stockings, Compression Devices & Accessories & Lymphoedema Products	Renewal	May-24	Oct-24	Nov-24	£1,876,444
NP62024 Disposable Sterile Scissors	Renewal	May-24	Oct-24	Nov-24	£201,000
NP68824 Orthopaedic Hip & Knee Implants	Renewal	May-24	Oct-24	Nov-24	£22,000,000
NP85524 Vitamin D Food Supplements	Renewal	May-24	Oct-24	Nov-24	£462,090
NP10124 Oxygen Therapy	Renewal	Jun-24	Nov-24	Dec-24	£4,596,851
NP506824 Recruitment System	Renewal	Jun-24	Nov-24	Dec-24	£2,000,000
NP50724 Supply of Walking Aids	Renewal	Jun-24	Nov-24	Dec-24	£289,000
NP46224 Nicotine Replacement Therapy Products	Renewal	Jul-24	Dec-24	Jan-25	£785,671

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP49024 Growth Hormone	Renewal	Jul-24	Dec-24	Jan-25	£4,175,864
NP56424 Supply of Healthcare Beds & Mattresses	Renewal	Jul-24	Dec-24	Jan-25	£1,200,000
NP56524 Pacemakers, Leads and Accessories & Implantable Loop Recorders	Renewal	Jul-24	Dec-24	Jan-25	£2,300,000
NP10024 Patient Temperature Management	Renewal	Aug-24	Jan-25	Feb-25	£1,512,929
NP15524 Defibrillators	Renewal	Aug-24	Jan-25	Feb-25	£1,250,000
NP18824 Radiology Reporting Services	Renewal	Aug-24	Jan-25	Feb-25	£7,311,539
NP34724drg Apixaban (Eliquis?) Rivaroxaban (Xarelto?) Edoxaban (Lixiana)	New	Aug-24	Jan-25	Feb-25	£2,217,702
NP39724 Oncology Generic & Biosimilar Cancer Medicines	Renewal	Aug-24	Jan-25	Feb-25	£7,270,577
NP503224 Diabetic Retinopathy Scanning IT System - NP	Renewal	Aug-24	Jan-25	Feb-25	£440,000
NP51124 Safety Hypodermic needles, Insulin Syringe and Needles, Lancets, LS Syringe, Winged Inf. sets	Renewal	Aug-24	Jan-25	Feb-25	£1,400,000
NP65424 Audiological Batteries	Renewal	Aug-24	Jan-25	Feb-25	£235,000
NP67524 Neurological Devices and Supporting Products	Renewal	Aug-24	Jan-25	Feb-25	£1,700,000
NP14224 Neonatal and Paediatric Tracheostomy Tubes	Renewal	Sep-24	Jan-25	Mar-25	£98,424
NP14424 Intravenous Administration Sets And Related Items	Renewal	Sep-24	Jan-25	Mar-25	£4,700,000
NP47924 Cytokine Modulators	Renewal	Sep-24	Jan-25	Mar-25	£29,083,874
NP50624 Supply of Wigs & Accessories	Renewal	Sep-24	Jan-25	Mar-25	£1,500,000
NP50924 Minimally Invasive Surgical Products	Renewal	Sep-24	Jan-25	Mar-25	£2,960,000
NP59724 Custom Theatre Packs and Speciality Packs & Drapes	Renewal	Sep-24	Jan-25	Mar-25	£4,300,000
NP65324 Surgical Staplers, Cutters & Clip Appliers	Renewal	Sep-24	Jan-25	Mar-25	£5,300,000

Contract Description	Procurement Activity	Expected Contract Notice Date	Expected Award Date	Expected Start Date	Estimated Annual Contract Value
NP65924 Sampling & Measuring ContainersNDC	Renewal	Sep-24	Jan-25	Mar-25	£540,000
NP68424 Interventional Radiology	Renewal	Sep-24	Jan-25	Mar-25	£4,100,000
NP77824 Fresh Butchermeat and Meat Sundries	Renewal	Sep-24	Jan-25	Mar-25	£2,306,529
NP91224a Trastuzumab 600mg/5ml solution for injection (Herceptin®)	New	Sep-24	Jan-25	Mar-25	£6,779,847
NP93524 Netupitant/Palonosetron (Akinzeo®)	Renewal	Sep-24	Jan-25	Mar-25	£60,982

## Appendix 3 – Reporting Metrics

### Annual Procurement

[NOTE a: reference to contract is also to be construed as meaning a framework agreement]  
 [NOTE b: There are some incomplete fields in section 5 - For Section 5, we approved adoption of the Scottish Government Fair Work First policy on 1st April 2022 throughout all NHSS Procurement services]

1. Organisation and report details	
a) Contracting Authority Name	NHS National Procurement
b) Period of the annual procurement report	Apr 22 - Mar 23
c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report? (Yes / No)	Yes
2. Summary of Regulated Procurements Completed	
a) Total number of regulated contracts awarded within the report period	71
b) Total value of regulated contracts awarded within the report period	£292M
c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period	306
i) how many of these unique suppliers are SMEs	230
ii) how many of these unique suppliers how many are Third sector bodies	0

3. Review of Regulated Procurements Compliance	
a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy	72
b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy	0

4. Community Benefit Requirements Summary	
Use of Community Benefit Requirements in Procurement:	
a) Total number of regulated contracts awarded with a value of £4 million or greater.	13
b) Total number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements.	13
c) Total number of regulated contracts awarded with a value of less than £4 million that contain a Community Benefit Requirements	23

### Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:

d) Number of Jobs Filled by Priority Groups (Each contracting authority sets its own priority groups)	Reported at HB level - Not by CoE
e) Number of Apprenticeships Filled by Priority Groups	Reported at HB level - Not by CoE
f) Number of Work Placements for Priority Groups	Reported at HB level - Not by CoE
g) Number of Qualifications Achieved Through Training by Priority Groups	Reported at HB level - Not by CoE
h) Total Value of contracts sub-contracted to SMEs	Reported at HB level - Not by CoE
i) Total Value of contracts sub-contracted to Social Enterprises	Reported at HB level - Not by CoE
j) Total Value of contracts sub-contracted to Supported Businesses	Reported at HB level - Not by CoE
k) Other community benefit(s) fulfilled	32

5. Fair Work and the real Living Wage	
a) Number of regulated contracts awarded during the period that have included a scored Fair Work criterion.	Reported at HB level - Not by CoE
b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period.	Reported at HB level - Not by CoE
c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract awarded during the period.	111

## 6. Payment performance

a) Number of valid invoices received during the reporting period.	41781
b) Percentage of invoices paid on time during the period (“On time” means within the time period set out in the contract terms.)	85.79%
c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains.	72
d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts.	0

## 7. Supported Businesses Summary

a) Total number of regulated contracts awarded to supported businesses during the period	0
b) Total spend with supported businesses during the period covered by the report, including:	Reported at HB level - Not by CoE
i) spend within the reporting year on regulated contracts	Reported at HB level - Not by CoE
ii) spend within the reporting year on non-regulated contracts	Reported at HB level - Not by CoE

## 8. Spend and Savings Summary

a) Total procurement spend for the period covered by the annual procurement report.	£396m
b) Total procurement spend with SMEs during the period covered by the annual procurement report.	£138m
c) Total procurement spend with Third sector bodies during the period covered by the report.	£1.55m
d) Percentage of total procurement spend through collaborative contracts.	Approx 30%
e) Total targeted cash savings for the period covered by the annual procurement report	£43M
f) Total delivered cash savings for the period covered by the annual procurement report	£30M
g) Total non-cash savings value for the period covered by the annual procurement report	£21M

## 9. Future regulated procurements

a) Total number of regulated procurements expected to commence in the next two financial years	192
b) Total estimated value of regulated procurements expected to commence in the next two financial years	£593M

# Glossary

Term	Definition
NHSS	NHS Scotland
DHSC	Department of Health & Social Care
MDCC	Medical Devices and Clinical Consumables
NDS	National Procurement’s National Distribution Service
NP	National Procurement
NSS	National Services Scotland
PPE	Personal Protective Equipment
ICU	Intensive Care Unit
SFI	Standard Financial Instruction
SG	Scottish Government
SME	Small and Medium Enterprises
SPPN	Scottish Procurement Policy Notes
CBG	Community Benefit Gateway
Medical consumable	An item or product that is used up during medical treatment and that will require potentially repeated replacements in order to continue safe and effective treatment
tCO2e	Tonnes of Carbon Dioxide Equivalent, is the standard unit in carbon accounting to quantify greenhouse gas emissions, emissions reductions and carbon credits, expressed in tonnes and written as tCO2e
Supported Business	Enterprises where over 50% of their workforce are disadvantage or have a disability who by reason of the nature of their disability are unable to take up work in the open market.
Secured Benefit	Benefits e.g. savings formally or contractually agreed between two parties that will result in the benefit to NHS Scotland occurring within a defined future period
Delivered Benefit	Benefits e.g. savings formally or contractually agreed between two parties that have resulted in a benefit to NHS Scotland within the reported period
GPA	Agreement on Government Procurement and WTO related legal instruments
WTO	World Trade Organisation which, after EU exit is the successor parent regulatory body against which UK public procurement regulations must comply
PECOS	Professional Electronic Commerce Online System is our online purchase to pay (P2P) system, and is part of the Scottish Government eCommerce shared service.



Term	Definition
GS1	GS1 is a neutral, not-for-profit, international organization developing and maintaining standards including barcodes
Category Team	A team within National Procurement that manage a portfolio of contract and frameworks
Scan for Safety programme	The NHS Scotland Scan for Safety programme will be transformative in improving medical device data and delivering better patient safety, improved efficiency and help drive better knowledge of device outcomes

## Document Control Sheet

Title	NHS NP Annual Procurement Report (Apr 2022- Mar 2023)
Date Published/ Issued:	October 2023
Date Effective From:	31/08/2023
Version/Issue Number:	1
Document Type:	Report
Document Status:	Final
Author:	Graham Stewart
Owner:	Gordon Beattie
Approver:	NSS Financial, Performance and Procurement Committee
Approved by and Date:	NSS Financial, Performance and Procurement Committee, Date
Contact:	Graham Stewart
File Location:	V:/02%20Corp%20Gov/Covid19%20Gov/APR/23-24/National%20Procurement%20Annual%20Report%202022-2023%20final%20draft.pdf

## Revision history

Version	Date	Summary of Changes	Name:
V0.1	18/07/2023	Initial draft	G Stewart
V0.2	27/07/2023	Updated with Comment from NP Director and CEO	G Stewart

V1.0

31/08/2023

Approved by FPPC committee

G Stewart