

**Appendix 1 - NSS Estates Backlog Maintenance**

<b>YEAR</b>	<b>VALUE</b>
2018	£60,304
2019	£460,637
2020	£1,769,567
2021	£160,054
2022	£200,583
2023	£99,033
<b>TOTAL</b>	<b>£2,750,178</b>