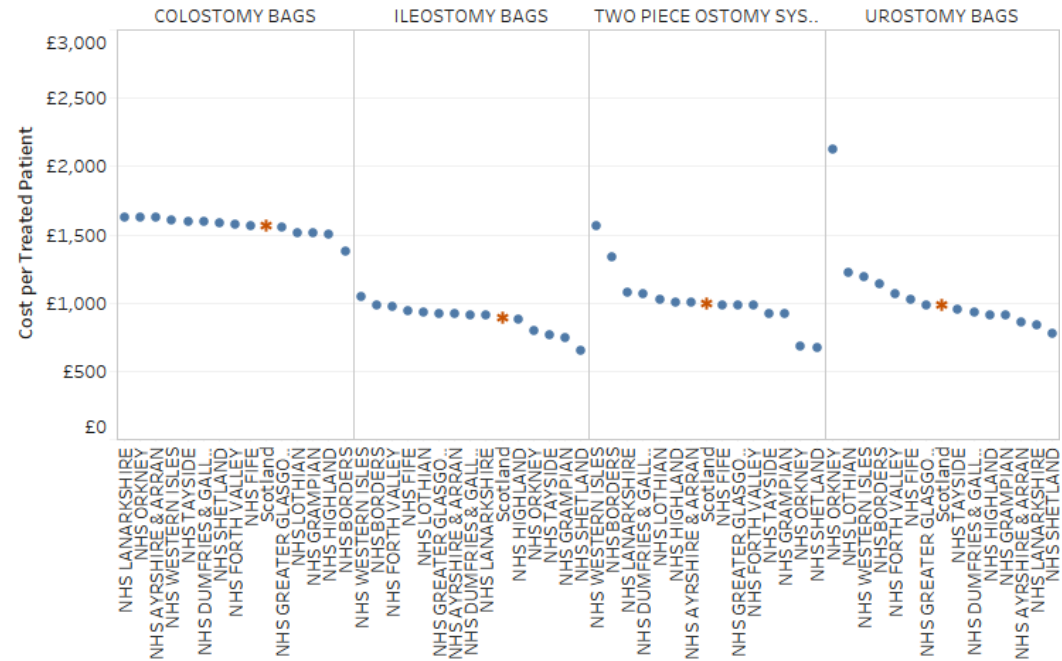


# All Stoma Patients

- Re-ran previous long term pt analysis for all patients, i.e. pts dispensed at least one stoma bag within year
- In 2017/18 there were 19,193 stoma patients, cost of £27.1 million (£22.8m bags/£4.2m accessories)
- Similar trends to previously shown...

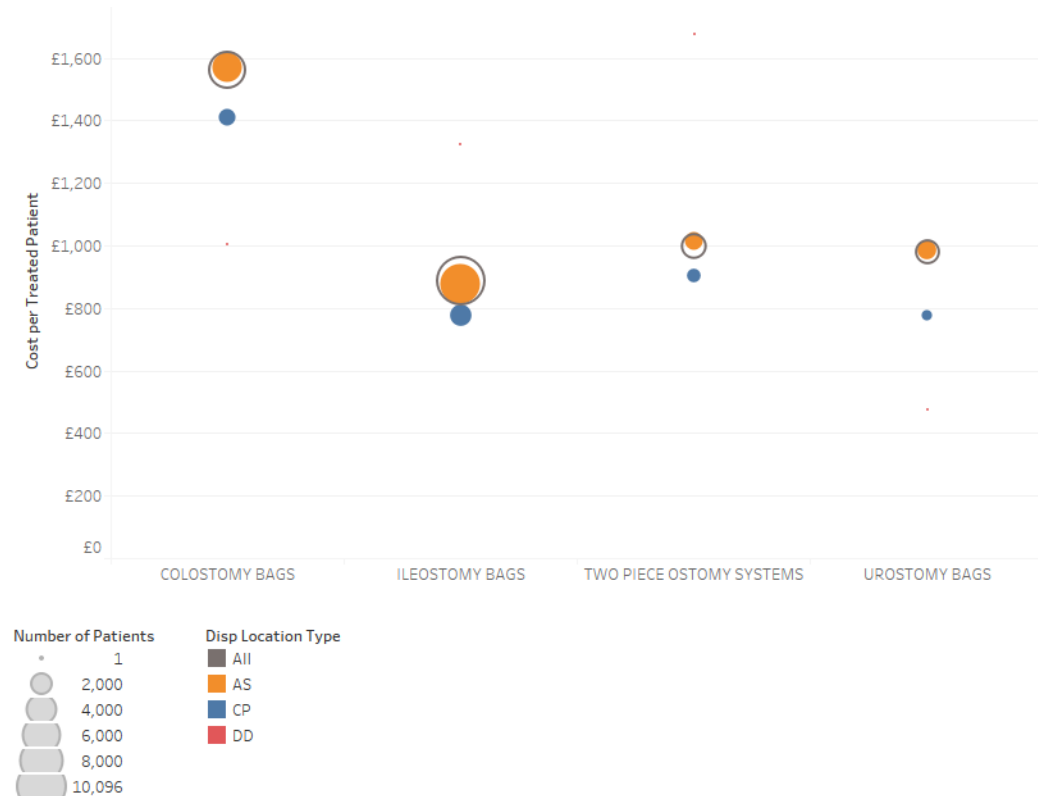
CPTP by NHS Board, 2017/18



# All Stoma Patients: Dispenser Type

- Pts exclusively using AS have higher CPTP than those using CPs for all bags
- Smaller difference than previously shown for long term pts
- CPTP may be pulled down due to short term use

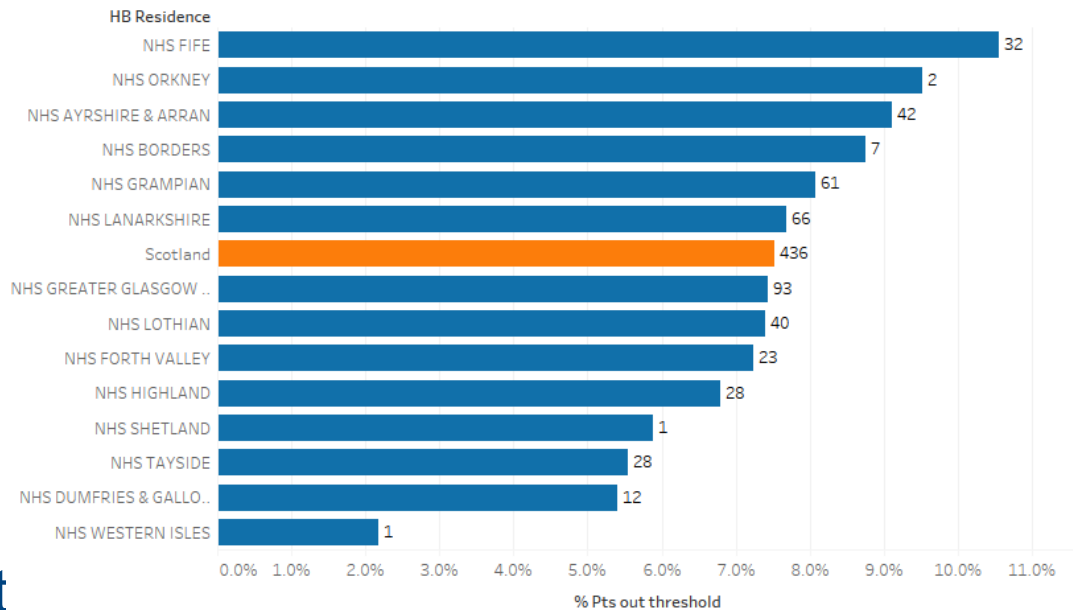
CPTP by Ostomate, 2017/18



# All Stoma Patients: Guideline Quantity

- Percentage of stoma pts outside guidance thresholds
- Slightly more patients captured as dispensed >1080 colostomy bags than in long term analysis (436 vs 415)
- May miss pts who start mid-year

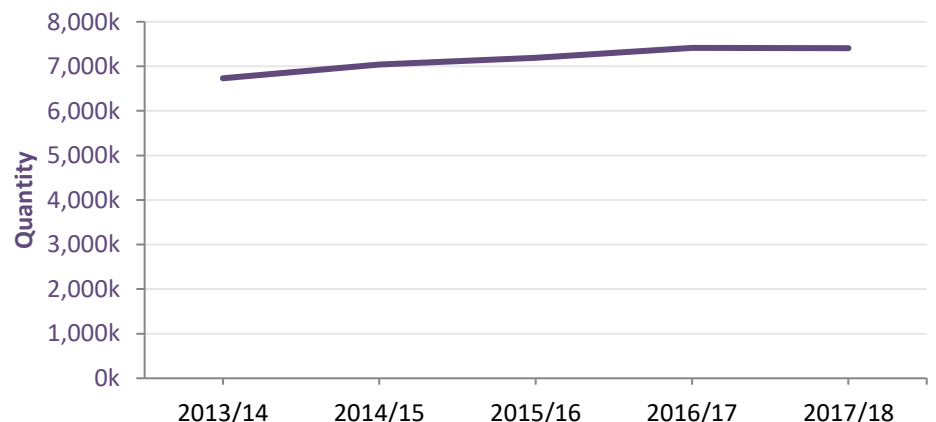
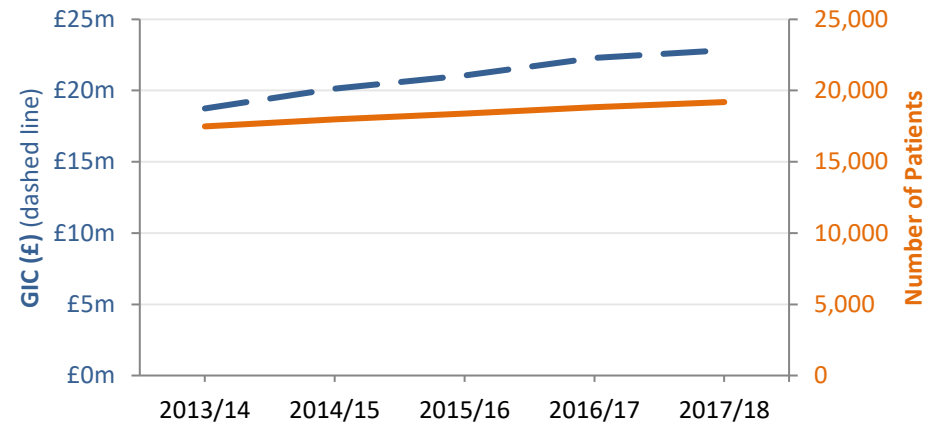
**Pts Dispensed >1080 colostomy bags, 2017/18**



# Five Year Trends

- 10% increase in stoma pts, 22% increase in stoma bag costs
- CPTP up from £1,071 to £1,189
- 10% increase in quantity, QPTP steady
- Ileostomy saw largest increase in cost at 35% (£2.3 million), and quantity and pts increased by 23% & 17% respectively

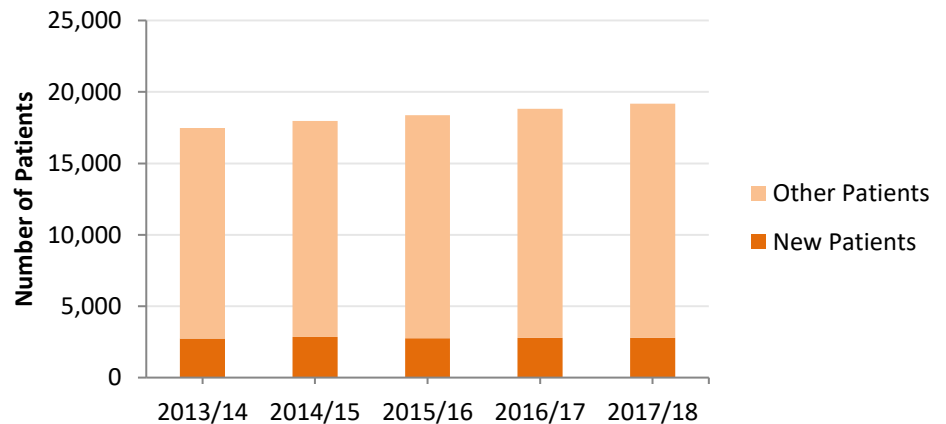
## Stoma Bag Cost, Patient and Quantity Trend



# New Stoma Patients

- 39% of pts in 17/18 received a bag in every year since 09/10
- ~2,780 new stoma pts each year
- 14% of pts in 17/18 were new pts, slight decrease since 13/14 where 16% were new
- 21% of urostomy pts were new, 19% for ileostomy, and 17% for colostomy

## New and Existing Stoma Bag Patient Trend



New Patients = pt received their first stoma bag since 2009/10