NHS National Services Scotland

My eSchedule reports
Treatment, payment and patient reporting

Your Activity Measures report - Paid under the National Health Service (Scotland) Act
For the period August 2021

NHS Grampian

1	2	3	4	5	6	7	8	9	10	11
Location	Post Code	Practice Baseline Registration as at 29 February 2020 (Count)	Practice Registration as at 31 July 2021 (Count)	Calculated Registration % (Actual Reg/ Baseline Reg)	Practice Gross IOS 2019-2020 Baseline Average	Practice Gross IOS Actuals Current Month	Practice Gross IOS Actuals Previous Month	Practice Gross IOS Actuals Antecedent Month	Practice Gross IOS 3 Month Rolling Average	Practice Actual Gross IOS Average % (3 months Gross IOS Average / Baseline Gross IOS)
1234	EH12 9EB	5000	4500	90%	£5000.50	£2000.75	£3000.98	£2500.45	£2500.72	50%

1 Practice location number

2 Practice postcode

3 Practice baseline registration as at 29 Feb 2020

4 Total practice registration for the schedule month i.e. Aug paid Sep

5 Actual registration/baseline expressed as % i.e. Column 2 (4500) ÷ Column 1 (5000) = 90%

6 Practice Gross IOS baseline calculated on the 2019/20 assessment period. As defined by Scottish Government circular NHS **PCA(D)(2020)7** (the 80% figure calculated at that time was then increased to 85% from the November paid December 2020 schedule).

7 Overall practice Gross IOS for current schedule month i.e. Aug paid Sep

8 Overall practice Gross IOS for previous schedule month i.e. Jul paid Aug

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9 Overall practice Gross IOS for schedule 2 months prior to the current month

11 Actual Gross IOS average % i.e. Column 8 (£2500.72) ÷ Column 4 (£5000.50) = 50%

10 Gross IOS average for practice is calculated using the last 3 months Gross IOS totals i.e. Column 5 (£2000.75) + Column 6 (£3000.98) + Column 7 (£2500.45) ÷ 3 to provide a monthly average = Column 8 (£2500.72)

i **Additional Information** - Excludes Commitment list number.Trainer activity has been included in calculations from the January 2022 paid February 2022 payment schedule. If Gross Item of Service (IOS) exceeds 100%, display will be capped at 100%.