

UNDERSTANDING YOUR PRACTITIONER PROFILE

Practitioner Services
A Division of Common Services Agency

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Practitioner
Dental Surgery
Town
City
Post code

01/05/2012

Dear Practitioner

Practitioner Profile for **List Number 00000**

Enclosed is a Practitioner profile report for your list number for the period
01/04/2011 to 31/03/2012.

The purpose of the report is to give you information on registrations, and treatment activity pattern for your list number for the rest of your contracting authority area and the wider area to allow you to compare your list number activity with other list numbers in the same services and treatment.

The list is split into three sections:

- Table 1 - Fees Authorised and Registration Fees
- Table 2 - Capitation and Continuing Care Patients
- Table 3 - Analysis of Treatment

You should read the profile in conjunction with the guidance in your "Practitioner Profile", which gives useful information on how the report is compiled and how to interpret it.

If you have any queries regarding the profile, please contact the Helpdesk.

Helpdesk
Practitioner Services Division (Dental)
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Edinburgh EH12 9EB

or contact the Helpdesk on 0131 275 6300
or email nss.psddental@nhs.net

INTRODUCTION

The first page introduces the Profile and gives you a breakdown on the structure and content

The Profile is reported separately for each List Number.

The dentist receives a Profile for any List Number active during the period of the Profile – even if the List Number is now resigned, or was resigned during the period.

‘Understanding Your Practitioner Profile’ gives explanations on figures used in the Profile and the calculations used to create them.



Numerical indicators are used to aid explanation

TABLE 1 - FEES AUTHORISED

Total Gross Fees

Total Registered Patients at 31/03/2001

1 153,564.58

All cases

Item of service (gross fees)
 Number of courses of treatment
 Average (mean) cost per course of treatment

2 Amount
 129,099.14

Your List Number
 84.5

Exemption / DSS remission cases only

Item of service (gross fees)
 Number of courses of treatment
 Average (mean) cost per course of treatment

Amount
 64,003.35
 968

Your List Number
 41.66.12

Prior Approval cases only

Item of service (gross fees)
 Number of courses of treatment
 Average (mean) cost per course of treatment

3 Amount
 17,370.42

4 Your List Number
 11.3 %

280.17

Referral fees only

Referral Fees (gross fees)
 Cases with a referral claim

Amount
 153.56
 0

Your List Number
 0.1 %

Table 1 – FEES AUTHORISED

Total Gross Fees = All Items Of Service + Total Registration Fees

1 = 2 + Broken down in Registration Fees

The categories Exemption \ Department of Social Services Remission, Prior Approval and Referral fees are broken down to show their percentage contribution to your Total Gross Fees

Example

$$\frac{\text{Prior Approval}}{\text{Total Gross Fees}} \times 100 = \text{\% contribution to your List Number}$$

3 1 4

TABLE 1 - FEES AUTHORISED

Total Gross Fees	153,564.58	1		
Total Registered Patients at 31/03/2011	2132			
All cases				
Item of service (gross fees)	Amount 129,099.14	Your List Number 84.1 %	Contracting Authority 80.2 %	Scotland 77.4 %
Number of courses of treatment	2559			
Average (mean) cost per course of treatment		50.45	43.76	36.23

Table 1 – FEES AUTHORISED

$$\text{The Average (mean) cost per course of treatment (£)} = \frac{\text{Item of service from all cases (£)}}{\text{Number of courses of treatment}}$$

Prior Approval cases only				
Item of service (gross fees)	Amount 17,370.42	Your List Number 11.3 %	Contracting Authority 7.2 %	Scotland 5.6 %
Number of courses of treatment	62			
Average (mean) cost per course of treatment	280.17		270.76	250.26

Figures for your List Number can be compared to: -

- Your Contracting Authority
- The whole of Scotland

Note Values of 0.0% may not be zero, but less than 0.1%.
Also dentists are compared to other dentists supplying similar services i.e. orthodontic figures are dealt with in separate Profiles

Continuing Care (current rate) 1

Ages of patients	Amount
All patients 18 yrs 0 mths – 64 yrs 11 mths	10,256.57
65 yrs 0 mths – yrs mths	1,215.66
All ages	11,472.23

Continuing Care (old rate) 2

Ages of patients	Amount
All patients All ages	198.39

Capitation (current rate)

Item	Ages of patients	Amount
Item 41(a)	0 yrs 0 mths – 2 yrs 11 mths	222.11
	3 yrs 0 mths – 5 yrs 11 mths	1,082.35
	6 yrs 0 mths – 12 yrs 11 mths	5,815.72
	13 yrs 0 mths – 17 yrs 11 mths	5,123.33
All ages		12,243.51
Item 41(b)	0 yrs 0 mths – 2 yrs 11 mths	0.00
	3 yrs 0 mths – 5 yrs 11 mths	0.00
	6 yrs 0 mths – 12 yrs 11 mths	0.00
	13 yrs 0 mths – 17 yrs 11 mths	0.00
All ages		0.00
Item 41(c)	0 yrs 0 mths – 2 yrs 11 mths	111.05
	3 yrs 0 mths – 5 yrs 11 mths	270.59
	6 yrs 0 mths – 12 yrs 11 mths	0.00
	13 yrs 0 mths – 17 yrs 11 mths	0.00
All ages		381.64

Capitation (old rate)

Ages of patients	Amount
All patients All ages	173.15

REGISTRATION FEES

REGISTRATION FEES

For each financial year there are 2 potential rates, dependent on which SDR was in force at the time registration payments were calculated

These are broken down into the Current Rate 1

and the Old Rate 2

Only Current Rate figures are further broken down into the age ranges of the patients 3

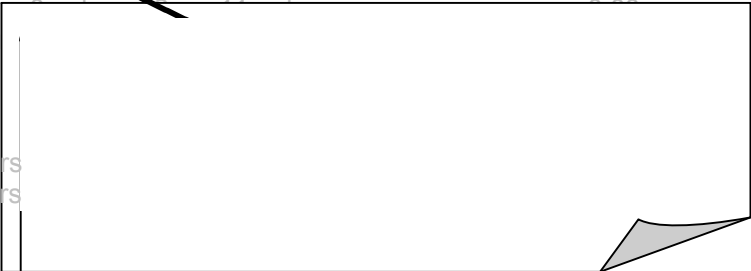
Current SDR rate Capitation fees are also broken down to show: -

- 41 (a) Basic Fees
- 41 (b) Enhanced Fees where treatment time is at least doubled due to patient's severe mental or physical handicap/learning difficulties
- 41 (c) Enhancement due to the Deprivation Category of the practice postcode

REGISTRATION FEES

Continuing Care (current rate)

Ages of patients		Amount	Your List Number	Contracting Authority	Scotland
All patients	18 yrs 0 mths – 64 yrs 11 mths	10,256.57	6.7 %	6.4 %	7.2 %
	65 yrs 0 mths – yrs mths	1,215.00	0.8 %	1.0 %	1.2 %
			7.5 %	7.4 %	8.4 %
			0.1 %	0.1 %	0.1 %
			0.1 %	0.3 %	0.3 %
			0.7 %	1.0 %	1.1 %
			3.8 %	5.7 %	6.5 %
			3.3 %	5.2 %	6.0 %
			8.0 %	12.2 %	13.0 %
All ages		12,243.51			
Item 41(b)	0 yrs 0 mths – 2 yrs 11 mths	0.00			
	3 yrs 0 mths – 5 yrs 11 mths	0.00			
	6 yrs 0 mths – 12 yrs 11 mths	0.00			
	13 yrs 0 mths – 64 yrs 11 mths	0.00			
All ages					
Item 41(c)	0 yrs 0 mths – 2 yrs 11 mths				
	3 yrs 0 mths – 5 yrs 11 mths				
	6 yrs 0 mths – 12 yrs 11 mths				
	13 yrs 0 mths – 64 yrs 11 mths				
All ages					
Capitation (old rate)					
All patients	All ages	173.15	0.1 %	0.1 %	0.1 %



This can be compared to:

Your Contracting Authority 1

The whole of Scotland 2



TABLE 2 - CAPITATION AND CONTINUING CARE PATIENTS

Continuing Care

	Ages of patients
All patients	18 yrs 0 mths – 64 yrs 11 mths
	18 yrs 0 mths – 64 yrs 11 mths
All ages	

Number	Your List Number
1550	72.7 %
165	7.7 %
1 1715	3 80.4 %

Table 2 – CAP AND CON
 Capitation (CAP) and Continuing Care (CON) patients are represented as a % of the total number of registered patients (shown in Table 1 - FEES AUTHORISED)

Increase / Decrease in list size from start to end of period

Capitation

	Ages of patients
Item 41(a)	0 yrs 0 mths – 2 yrs 11 mths
	3 yrs 0 mths – 5 yrs 11 mths
	6 yrs 0 mths – 12 yrs 11 mths
	13 yrs 0 mths – 17 yrs 11 mths
All ages	
Item 41(b)	0 yrs 0 mths – 2 yrs 11 mths
	3 yrs 0 mths – 5 yrs 11 mths

Number	Your List Number
25	1.2 %
79	3.7 %
199	9.3 %
114	5.3 %
4 417	4 19.6 %
0	0.0 %

PRACTITIONER PROFILE FOR PER...
 List Number 00000
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 Table 1 – FEES AUTHORISED
 Total Gross Fees 15,564.58
 Total Registered Patients at 31/03/2001 2132 **2**

Note There are no figures for the number of patients under 41 (c) in Table 2 because the calculation compiles numbers using the practice postcode rather than an individual patient's postcode, as is the case for 41 (a) or (b).

i.e. $\frac{\text{1}}{\text{2}} \times 100 = \text{3} \% \text{ CON.}$ When added to $\text{4} \% \text{ CAP} = 100\%$

Increase / decrease in list size from start to end of period

Your List Number	Contracting Authority	Scotland
-4.1 %	+9.4 %	+11.0 %

The change in your List Number size is shown and can be compared to your Contracting Authority and the whole of Scotland

TABLE 3 - ANALYSIS OF TREATMENT

	Number of patients	Number of treatments	Your List Number Number per 100 cases	Normal no. treatments	Contracting Authority Number per 100 cases	Normal no. treatments	Scotland wide Number per 100 cases	Normal no. treatments
Diagnosis								
Examination and Report (a)	1 1419	2 1772	69	1	63	1	63	1
Xrays and Models	216	237	9	1	20	2	16	2
Small Radiographs								1
Other Radiographs								1
Study Casts								
Colour Photographs								3
Colour Photographs								
Oral Hygiene Instruction								1
Oral Hygiene Instruction								
Surface Applications								1
Fissure Sealants								1
Topical Fluoride								
Periodontal Treatment								
Scale and Polish	1029	1391	54	1	44	1	40	1
Periodontal Treatment	187	191	7	1	6	1	3	1
Chronic Periodontal Treatment	37	37	1	1	<1	1	<1	1

Table 3 - ANALYSIS OF TREATMENT

- 1 Each item of treatment shows the number of patients receiving it
A patient is counted once even if they received the same treatment more than once
- 2 It also shows the total number of treatments carried out

Your List Number can be compared to your Contracting Authority and the whole of Scotland

The figures shown are the number of treatments per 100 cases and the NORMAL number of treatments (explained overleaf)

TABLE 3 - ANALYSIS OF TREATMENT

Diagnosis	Number of patients	Number of treatments	Your List Number		Contracting Authority		Scotland wide	
			Number per 100 cases	Normal no. treatments	Number per 100 cases	Normal no. treatments	Number per 100 cases	Normal no. treatments
Examination and Report (a)	1419	1772	63	1	63	1	63	1

Table 3 - ANALYSIS OF TREATMENT

Normal no. treatments 1

The NORMAL number is an average – sometimes called the MODE and is the number most commonly occurring.

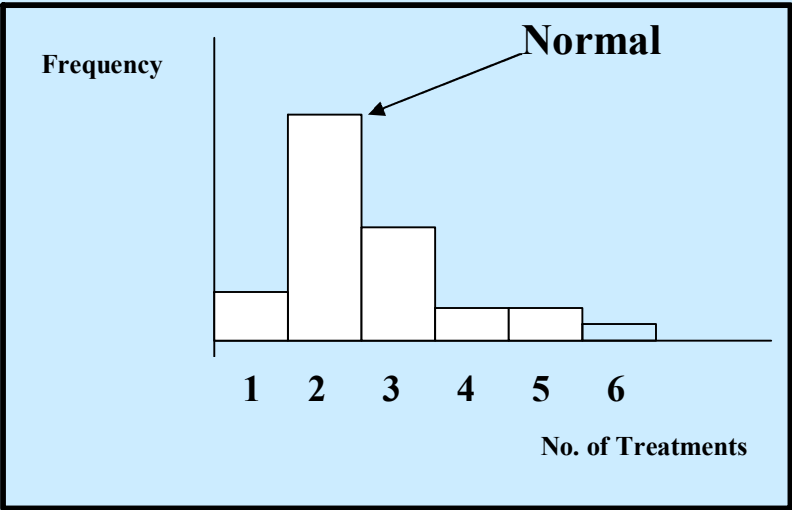
Example

The set of 24 cases below gives the number of treatments carried out per patient: -

2, 2, 3, 4, 1, 2, 2, 3, 1, 6, 3, 1, 3, 5, 2, 2, 3, 5, 4, 2, 3, 2, 2, 2

The most common or NORMAL number of treatments per patient is 2

OR



16	2
1	1
<1	1
<1	3
<1	1
<1	1
<1	1
40	1
3	1
<1	1